

ANNUAL REPORT OF  
THE TOWN OF GRANBY VERMONT  
AND  
NEK SCHOOL CHOICE DISTRICT



OUR WEBSITE ADDRESS IS: [WWW.GRANBYVT.GOV](http://WWW.GRANBYVT.GOV)  
**FOR THE YEAR ENDING DECEMBER 31, 2025**

Please bring this report to Town Meeting

## Town Report Cover

The town of Granby, Vermont, chartered in 1761 was named in honor of John Manners (1721-1770), the Marquess of Granby, a highly popular and distinguished British Army officer who gained fame as a commander in the Seven Years' War. Though he never stepped foot in America, the Marquess was a hero of the era—known for his bravery and for setting up retired soldiers as tavern keepers, which led to many British pubs bearing his name. The naming of our small Vermont township is said to have followed this widespread admiration, honoring the British nobleman during the colonial period just prior to the American Revolution.

Our town of Granby has been honored to receive a framed picture of “The Most Noble John Manners, Marquis of Granby”, and a book of *The Life of John Manners, Marquis of Granby*. Our gifts of these treasures were brought to us by the Honorable Allen Hodgdon.

Allen Hodgdon is a prominent figure in Essex County, Vermont, known as a “renaissance” individual who served as an assistant judge and local probate judge for over two decades. Born in Granby, Vermont, and living most of his life in the Lancaster, NH and Guildhall, VT area, Hodgdon has deeply influenced the region, managing county affairs, hearing traffic cases, and presiding over uncontested divorces.

Thank you, Allen, for such special gifts to our town!

### The Honorable Allen Hodgdon: Architectural Historian of Essex County

*February 4th, 2019*



## Table of Contents

	<u>page</u>
Warning for 2026 Town Meeting	1
Letter from Town Clerk/Treasurer /Town Update 2025	2-4
Municipal Energy Resilience Project Report	5-6
Town Officers Elected	7
Appointed Town Officials	8
Voter Check List	9-11
2025 Annual Town Meeting Minutes	12-13
Auditors' Report	14
Delinquent Taxes collected/owed in 2025	15
2025 Statement of Taxes raised	16
Grand list 411, Equalization Study & CLA reports	17-18
2025 Equalization Study Results	19-20
2025 General Fund Expenditures	21
2025 General Fund Treasurer's report	22-23
2026 Proposed General Fund budget	24
2025 Proposed Road Fund budget/ Treasurer's report 2025	25-26
General Information/Vital Statistic's	27-28
Appropriation requests	29-45
Dog Licensing Information	46
Local Legislator's report	47
Local Health Office Annual report	48
2025 Caledonia Essex Area Ambulance Service Town Report	49
NEKWMD Executive Committee report & proposed 2026 budget	50-55
Essex County Budget Summary	56
Lyndon Rescue, Inc	57-60
NEK Broadband update	61
NEK Choice School District Annual Report/Warning	62-81

**WARNING**  
**TOWN OF GRANBY ANNUAL TOWN MEETING**  
**March 3, 2026**

The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 3, 2026, at 7:15 p.m. to transact the following business from the floor:

Article 1: To elect a Moderator for the term of one year.

Article 2: Selectman for the term of three years. (By paper ballot)  
Lister for the term of three years. (By paper ballot)  
Auditor for the term of three years. (By paper ballot)  
First Constable for the term of one year.

Article 3: To hear the reports of the Town Officers.

Article 4: To see if the Town will vote to collect its 2026 taxes by the Treasurer in two installments, with the first installment due on August 15, 2026, and the last installment due on November 15, 2026.

Article 5: Will the Town vote to levy an interest charge of one percent per month starting December 1?

Article 6: Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Article 7: Shall the voters appropriate a total of \$3,493.00.00 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Essex County Natural Resources	\$1,000.00
B. Fairbanks Museum & Planetarium	\$87.00
C. Green Up Vermont	\$50.00
D. Northeast Kingdom Council on Aging	\$300.00
E. Northeast Kingdom Human Services	\$176.00
F. Northeast Kingdom Learning Services	\$150.00
G. Northeast Kingdom Youth Services	\$100.00
H. Northern Counties/Caledonia Home Health & Hospice	\$75.00
I. NorthWoods Stewardship Center	\$250.00
J. Vermont Center for Independent Living	\$105.00
K. Vermont Association of Conservation Districts – Rural Fire Protection Program	\$200.00
L. Lunenburg, Gilman, Concord Senior Meals on Wheels and Meal Site Meals	\$1,000.00

Article 8: Will the Town vote to accept the proposed Town General Fund Budget of \$107,158.00.00 for the ensuing year?

Article 9: Will the Town vote to accept the proposed Town Highway Fund Budget of \$93,500.00 for the ensuing year?

Article 10: Will the Town vote to hold the Annual Town Meeting in the evening on the first Tuesday of March?

Article 11: To conduct any other non-binding business that may legally come before the Town Meeting.

Dated this 5th day of February 2026

**By the Selectboard members of the Town of Granby:**

Reginald A. Bunnell

Tyler Fournier

R. Terry Williams

Attest:

Terri Lynn Williams, Town Clerk

Received for Record.

Terri L. Williams Town Clerk

February 5th, 2026

# Town Update 2025

## Hello Community Members,

It has been a crazy but positive year for the town of Granby. Roads are getting upgraded, ditches are being dug for flood prevention, the town garage has gotten some significant upgrades including a new roof, new doors and windows all around and some insulation, the town hall has some brand new double insulated windows plus a fresh coat of paint and the church is also beaming with a new fresh coat as well. What else is going on in town? Keep reading.

## Local Hazard Mitigation Plan:

This plan is required by the state to be updated every five years. It keeps the state informed about what the towns' plans are for hazard mitigation and prevention plus more importantly to us it opens the door to more federal grant money. The plan is presently in the works and can be found on the town website for review ([www.granbyvt.gov](http://www.granbyvt.gov)). Since we have started work on this plan, we have received an additional \$15,183,66 in grant money to add to our already \$67,772.84 for the FEMA Mitigation Grant (road ditching).

## Update on the Town Tool Shed:

The survey came back with a large majority of the folks that filled out the survey wanting to have the shed torn down. Shame on us for not investigating the cost before bringing this to the town. It was determined after the fact that it would cost a whole lot to dispose of the remnants of the building. As a result, the selectboard decided to leave the building standing, take the insurance off from it and put "stay out" type signs on the building. We will still have liability insurance on it through our basic insurance plan.

## Spring Meeting:

We will be scheduling a town wide meeting in the spring/summer to discuss a few town matters as listed here and anything else that may crop up as the days move forward.

- 1) Discuss possible mobile healthcare
- 2) Hear from those who may have questions about the Local Hazard Mitigation Plan
- 3) Discuss how to spend (or not) an extra \$25,000ish money available from unspent grant money.  
Some ideas so far include:

- a. EV charging station
- b. Paint/stain the town garage
- c. Flooring for the town hall
- d. Generator for the town hall



### **Northeast Kingdom Broadband:**

Yes, it really is true. We have seen the trucks and linemen and people coming to our homes to get attachment information. You will find a bulletin further in the town report that will provide a few details of what Broadband has to offer. Please, even if you don't think you will hook up to the service, it is recommended to at least pre-register. There is no obligation to use it. It gives the company an idea as to where lines should be placed. Mark Fulton is our representative to the board and can answer questions if you have them. He can be reached at (860) 306-9451

### **A Forest Fire in Town:**

Sure enough, Granby property owner at 6270 Granby Road had an accidental fire that spread into the woods. A 911 call brought East Burke Fire Brigade to the scene. After assessing the severity of the fire, East Burke called in surrounding towns for assistance. Other fire departments started to arrive. They included Concord, Lunenburg, Dalton, Lyndonville, and Waterford. Also helping with the situation was Calex Special Services. The fire was put out by days end. At that point, State of Vermont Department of Forest, Parks & Recreation took over responsibility for flair-ups. The day after the fire they returned to the sight and found 5 hot spots and put them out. They continued to monitor for the next few days to make sure the fire was gone. This cost the town \$8,731.00 as it is the town's responsibility to cover these expenses due to not having a fire department of our own.



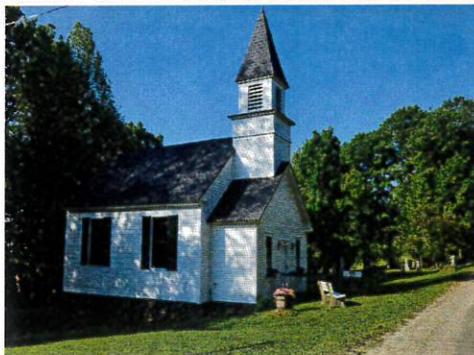
### **Granby Victory Congregational Church (as reported by Deb Bunnell)**

The church got a very needed fresh coat of paint. It looks great. Thanks to Mateo Grassley, Kingdom Coats Painting LLC.

We put on the Hunter Supper thanks to Gretchen and her helpers Terri, Devon and Mark. Karen Doolen helped with the advertising. There was a lot of good food. It was a good time and well attended.

The Memory Tree was lit, and donations were received to honor loved ones that have passed.

If you are interested in becoming a member of the church contact Deb Bunnell at 1-802-328-2191.



**Granby Listers (as reported by Deb Bunnell, Chair)**

The Granby Listers have been very busy working on the town wide reappraisal. Most visits have been done, and data is being put into the computer.

**Cow Mountain Pond (CMP) Management Committee (as reported by Bruce Berryman)**

- Chairperson Vacant
- Vice-chairman Bruce Berryman
- Secretary Ryan Houde
- Member Reginald Bunnell
- Member John Irwin, Jr
- Honorary Member Tom Goss – (non-voting) although the entire town worked together to meet its obligations to have CMP become the nation’s first completed Forest Legacy Project, Tom played a pivotal role in the final financial negotiations.

During the years before the 2020 pandemic, hiking activity at Cow Mountain Pond mostly consisted of occasional summer hikers. Then during the pandemic, trail usage greatly increased as more people found Hiking be a safe activity. By 2022 the trail log showed visitors from over 20 states and sightings of over 30 different animals. Currently use continues to increase with the parking area now showing summer usage on average of 3-5 days per week and 1-2 days per week of winter usage.

Recent CMP projects have been – replacement of signage (because bear and moose continuously munch on them), increasing signage for hiker safety, and annual brushing for necessary trail upkeep.

For most of the past 35 years most of this trail work has been contracted to the NorthWoods Stewardship Center summer trail crews. The Cow Mountain Pond finances are sound. Over a 10-year cycle, income from tree harvesting (done by local cutters and monitored by Federal, State, and other organizations) and the total 10 year annual maintenance cost balancing out with that income, so there are no total cost and no total gain to the town during the 10-year cycle.

**Road Commissioner Report (as reported by R. Terry Williams)**

We had a very busy, successful year. Along with general road maintenance we completed state grants on Matthews Knoll and Buzzell Gap Road. We also completed the FEMA Hazard Mitigation grant work on Shores Hill, Felker Road, Porrell Road, Buzzell Gap Road and Matthews Knoll.

We have been approved for grant work on two portions of Granby Road to be commenced and completed in 2026.

We have an engineering grant in process on the Mud Pond Culvert replacement.

I updated the status of the roads on the state Roads Mapping Program so as to meet all state requirements.

A huge thank-you to Houghton Excavation. Casey and Marcus made 2025 a very good year for the Granby roads, making the roads something we can be proud of. We have received many complements on the conditions of our roads.

## Town of Granby Municipal Energy Resilience Project

The MERP Grant was a tremendous success. In the final analysis our town buildings are more energy efficient, warmer, and much more eye appealing. The grant was in the amount of \$322,519.46 of which \$4,000 was available for town communication and town input meetings. There is still roughly \$2,000 in this fund with hopes of another town wide meeting/gathering in the spring. The working grant was in the amount of \$318,519.46.

For the Town Garage: A new heat system was installed along with 3 new overhead doors, 5 double pain windows, 4 walk-in doors, a new roof and solar panels. Also new electric wiring for 5 new light fixtures and insulation throughout.

For the Town Hall: Insulation was installed throughout, 6 double-pane windows were installed that were specifically designed to keep the historical look of the building. A new heat system was installed at the hall level and in the basement. Lighting was upgraded to LEDs (we got a complete retrofit). The Town Hall is also hooked up to the solar array.

The project could not have been accomplished without the commitment of the following towns people:

**Bruce Berryman & Robert Peters**- were key players in the beginning of the process. They put in a huge amount of time and effort in the research and early development of the package, which they presented to NVDA, the state and the federal folks. Their communication skills with the state and district were a tremendous asset to the team. Bruce was aware of the grant opportunity from inception and presented this opportunity to the Select Board. We appreciate their efforts to push forward even with the initial reluctance of the board.

**Tyler Fournier** – Tyler was the overseer of the project. He attended meetings with the state and district to make sure we were following scope, staying within the guard rails, and completing the project in a timely manner. He worked very closely with the General Contractor by meeting with him, responding to texts and emails. He reported on project accomplishments monthly to the Selectboard. Tyler was responsible for invoicing and payment requests to the assigned project managers at the state level.

**Terry Williams** – Terry was the catalyst to the beginning of the MERP grant. He met with state and district supervisors several times to define scope, collect quotes, find a general contractor etc. He met with the general contractor several times to formulate the strategic plan and time schedule and along with Bruce, submitted the final proposal to the state for approval, all while following through with 3 road grants from start to finish along with another two grants that have been approved and will take place in 2026.

**Terri L Williams** – Terri was overseer of the project with Tyler. Her responsibilities were more of the behind-the-desk aspect of the project. She attended meetings with the state and district with Tyler to make sure we were following scope, staying within the guard rails, and completing the project in a timely manner. She kept track of income and expenses, paid the bills, reported progress on the town website and bulletins and with Tylers assistance, sent quarterly reports on the project to the state.

**Reginald Bunnell** – Reg carried the load of the general town responsibilities. He kept an eye on any abnormalities at the school, fixed the cemetery fence, got rid of a hornet’s nest in the cemetery and installed a bulletin board outside the town office. He also installed a new door lock, fixed the door stop, picked up and installed furnace filters, picked up signposts, and cut brush around the outside of the school park. In general Reg managed the team (selectboard) as they worked through the grant process.

Expenses for the MERP Grant Project as of 12/31/2025

**Town Garage:**

Solar Panels	\$52,800.00
New Roof	\$53,200.00
Electrical	\$10,065.00
4 Exterior doors	\$ 6,270.45
Heat System	\$32,250.00
5 Windows	\$ 4,900.00
4 Overhead doors	\$29,450.00
Replacement of roof sheathing	\$ 2,288.00
Insulation	\$ 6,950.00
Clerking & Administration Costs	\$10,000.00
<b>Total Garage Expense:</b>	<b>\$208,173.45</b>

**Town Hall:**

Electrical	\$10,065.00
Heat System	\$32,250.00
Insulation	\$10,400.00
Hall Windows	\$22,400.00
Clerking & Administration Costs	\$10,000.00
<b>Total Town Hall Expense:</b>	<b>\$85,115.00</b>

**Total Project Costs: \$293,288.45**

Construction Award=\$318,519.46

Project Cost=\$293,288.45

Remaining Balance=\$25,231.01

## TOWN OFFICERS ELECTED

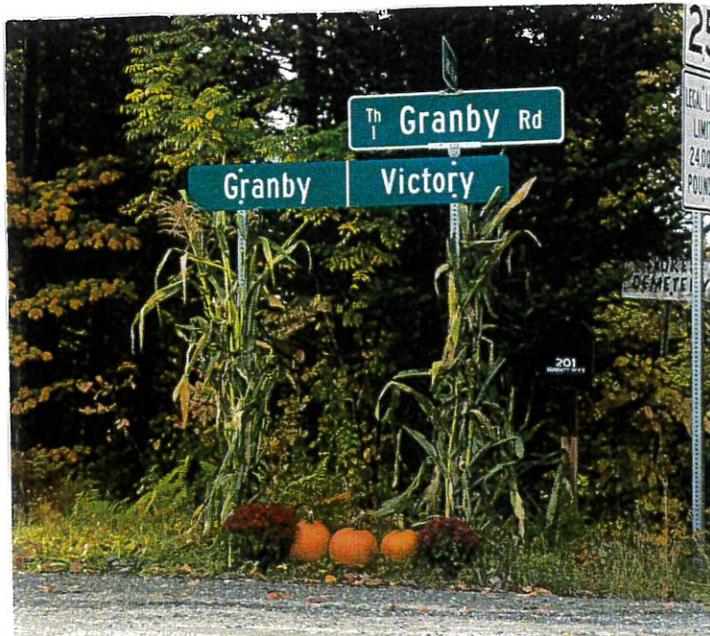
		Term Expires
<b>Moderator</b>	Bruce Berryman	2026
<b>Town Clerk</b>	Terri L. Williams	2028
<b>Treasurer</b>	Terri L. Williams	2028
<b>Selectboard</b>	Reginald Bunnell	2027
	R Terry Williams	2028
	Tyler Fournier	2026
<b>Listers</b>	Debra Bunnell-Chairman	2026
	Ryan Houde	2028
	Cindy Bilodeau	2027
<b>Auditors</b>	Sonia Peters	2026
	Linda Martellucci	2028
	Devon Fulton	2027
<b>First Constable</b>	Bonnie Sult	2026
<b>NEK Choice School District Director</b>	Sonia Peters	2026

### Selectboard In Charge of Highways

#### Justices of the Peace

Bruce Berryman  
 Reginald Bunnell\*  
 Robert Peters  
 John Noble  
 Sonia Peters

\*Notary's



## APPOINTED TOWN OFFICIALS

<b>Delinquent Tax Collector</b>	Terri L. Williams
<b>Assistant Town Clerk &amp; Treasurer</b>	Vacant
<b>Town Fire Warden &amp; Town Tree Warden</b>	John Noble
<b>NVDA Representatives</b>	Bruce Berryman
<b>Energy Coordinator</b>	Bruce Berryman
<b>Health Officer appointed by State</b>	Tyler Fournier
<b>Animal Control Officer</b>	Bonnie Sult
<b>Town Service Officer</b>	Robert Peters
<b>NKWMD Supervisor</b>	John Laferriere
<b>Civil Defense Chairperson</b>	Reginald Bunnell
<b>Lyndon Rescue Representative</b>	Bruce Berryman
<b>E911 Coordinator</b>	Terri L. Williams
<b>Town Emergency Management Agency</b>	Reginald Bunnell-Chairman, Sonia Peters, Selectboard
<b>Road Commissioner</b>	R. Terry Williams
<b>Road Foreman</b>	Casey Houghton

**Planning Commission Members:**

**Term Expires:**

John Noble	2027
Debra Bunnell-Secretary	2028
Sonia Peters	2028
Bruce Berryman	2026

**Zoning Board of Adjustment Members:**

Tom Duffy-Chairman	2027
Matthew Hogan	2029
Cara Berryman	2026
Debra Bunnell	2028
Sonia Peters	2028

**Zoning Administrator:** Mark Fulton

**Conservation Commission Members:**

Bruce Berryman-Chairman	2026
David Faris	2028
Victor Tremblay	2027
Patrick O'Conner	2028

**Cow Mtn. Pond Management Committee**

Vacant  
 Bruce Berryman -Vice Chairman  
 Ryan Houde Secretary  
 Reginald Bunnell, John Irwin Jr., Members  
 Tom Goss - Honorary member

Election: As of 01/20/2026

Town - GRANBY

District -

LastName, FirstName Middle Suffix	Address
AINSWORTH, OWEN M	56 PORRELL RD, GRANBY, VT
AINSWORTH, VANCE K	56 PORRELL RD, GRANBY, VT
BELVILLE, CYNTHIA J	6366 GRANBY RD, GRANBY, VT
BERRYMAN, BRUCE	367 LUND LN, GRANBY, VT
BERRYMAN, CARA	367 LUND LN, GRANBY, VT
BILODEAU, CINDY	100 PORRELL RD, GRANBY, VT
BILODEAU, LONDON MICAH	100 PORRELL RD, GRANBY, VT
BILODEAU, LEONARD	100 PORRELL RD, GRANBY, VT
BROWN, BETTY B	472 SHORES HL, GRANBY, VT
BROWN, DORENE	8912 GRANBY RD, GRANBY, VT
BROWN, EDWIN	8749 GRANBY RD, GRANBY, VT
BROWN, JEFF	8912 GRANBY RD, GRANBY, VT
BROWN, TAWNYA L	8749 GRANBY RD, GRANBY, VT
BUNNELL, DEBRA	8955 GRANBY RD, GRANBY, VT
BUNNELL, REGINALD	8955 GRANBY RD, GRANBY, VT
COY, TESSA R	9018 GRANBY RD, GRANBY, VT
DAVIS, BONNIE	8792 GRANBY RD, GRANBY, VT
DAVIS, MATTHEW GERRY	8792 GRANBY RD, GRANBY, VT
DUFFY, DREW	5191 GRANBY RD, GRANBY, VT
DUFFY, NATALIE	5191 GRANBY RD, GRANBY, VT
DUFFY, SHANNON R	5191 GRANBY RD, GRANBY, VT
DUFFY, THOMAS	5191 GRANBY RD, GRANBY, VT
DUNHAM, ROLAND E.	719 SHORES HL, GRANBY, VT
DUNHAM, SHELIA M.	719 SHORES HL, GRANBY, VT
FARIS, DAVID B	79 MATTHEWS KNL, GRANBY, VT
FOURNIER, TYLER	6451 GRANBY RD, GRANBY, VT
FULTON, DEVON	367 SHORES HL, GRANBY, VT
FULTON, MARK	367 SHORES HL, GRANBY, VT
HODGDON, FREDRICK JR	576 FELKER RD, GRANBY, VT
HODGDON, JERRY	324 SHORES HL, GRANBY, VT

Election: As of 01/20/2026

Town - GRANBY

District -

LastName, FirstName Middle Suffix	Address
HODGDON, JOHN W.	6173 GRANBY RD, GRANBY, VT
HODGDON, K-LEIGH RENEE	6173 GRANBY RD, GRANBY, VT
HODGDON, NICOLE E.	6173 GRANBY RD, GRANBY, VT
HODGDON, PATRICIA	324 SHORES HL, GRANBY, VT
HODGDON, PRISCILLA	72 SHORES HL, GRANBY, VT
HODGDON, WINDSOR F	6173 GRANBY RD, GRANBY, VT
HOUDE, RYAN P	155 SHORES HL, GRANBY, VT
HOUDE, SHELLY	155 SHORES HL, GRANBY, VT
HUNT, ANDREW J	1841 PORRELL RD, GRANBY, VT
LAFERRIERE, JOHN C	354 PORRELL RD, GRANBY, VT
LAFERRIERE, SUSAN	354 PORRELL RD, GRANBY, VT
LAMOUREUX, JOHN	6451 GRANBY RD, GRANBY, VT
MARTELLUCCI, LINDA TRINN	6451 GRANBY RD, GRANBY, VT
METEVIER, BRANDON	9130 GRANBY RD, GRANBY, VT
NEWTON, LUTHER JR	132 BUZZELL GAP RD, GRANBY, VT
NOBLE, JOHN	9130 GRANBY RD, GRANBY, VT
OCONNOR, PATRICK DENNIS	382 LUND LN, GRANBY, VT
PETERS, MICHAELA E.	1071 PORRELL RD, GRANBY, VT
PETERS, ROBERT	1071 PORRELL RD, GRANBY, VT
PETERS, SONIA	1071 PORRELL RD, GRANBY, VT
POWELL, ADAM M	155 SHORES HL, GRANBY, VT
SHORES, VERNON E.	6336 GRANBY RD, GRANBY, VT
SPICER, ROBERT G. JR	9018 GRANBY RD, GRANBY, VT
ST. LAURENT, JAMES Z	9130 GRANBY RD, GRANBY, VT
STAHLER, HOWARD H JR	498 LUND LN, GRANBY, VT
SULT, BONNIE	6313 GRANBY RD, GRANBY, VT
TREMBLAY, LOIS	1594 PORRELL RD, GRANBY, VT
TREMBLAY, VICTOR	1594 PORRELL RD, GRANBY, VT
TREMBLAY-STYLES, DAWN	1446 PORRELL RD, GRANBY, VT
WALKER, HENRY	6170 GRANBY RD, GRANBY, VT

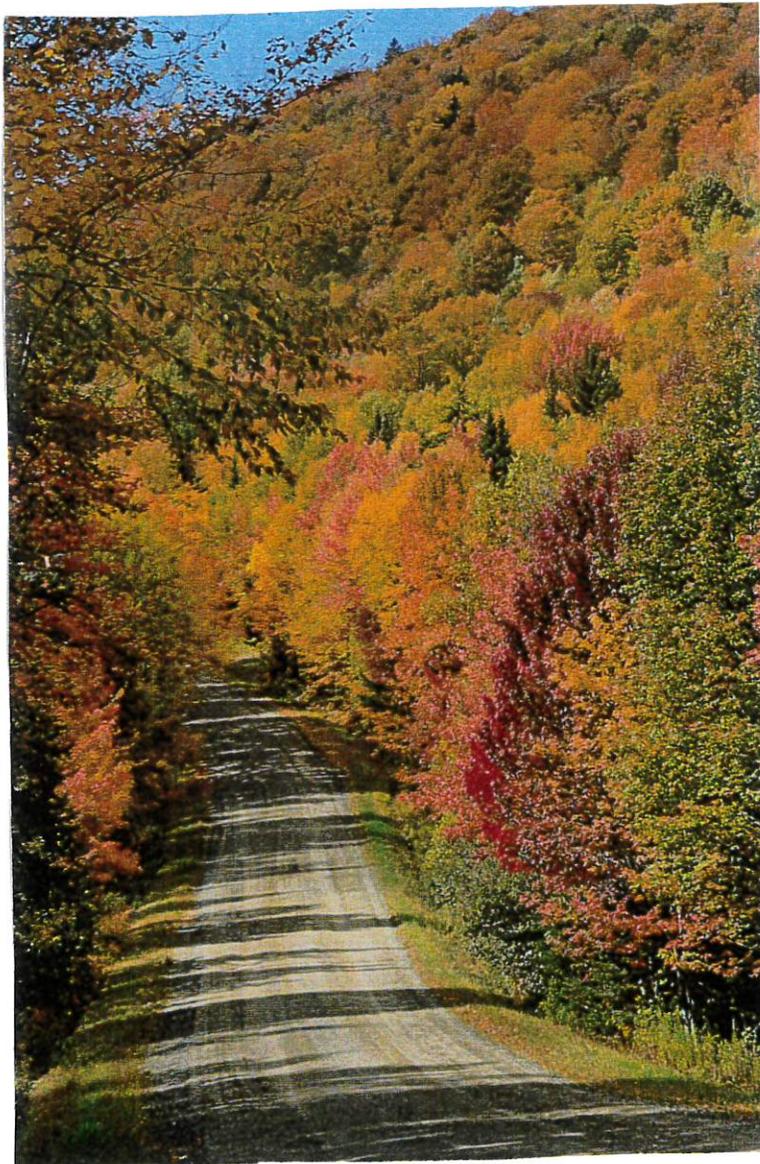
Election: As of 01/20/2026

Town - GRANBY

District -

LastName, FirstName Middle Suffix	Address
WILLIAMS, RAYMOND TERRY	1171 SHORES HL, GRANBY, VT
WILLIAMS, TERRI LYNN	1171 SHORES HL, GRANBY, VT
WILLSON, GARY A.	467 PORRELL RD, GRANBY, VT
WOMBLE, JOSHUA DAVID	5191 GRANBY RD, GRANBY, VT

Total number of voters: 64



11

**TOWN OF GRANBY ANNUAL TOWN MEETING MINUTES**  
**March 4, 2025**

**The legal voters of the Town of Granby are hereby warned and notified to meet in the Granby Town Hall in said Town on March 4, 2025, at 7:15 p.m. to transact the following business from the floor:**

Meeting called to order at 7:12pm by Moderator Bruce Berryman Eight (8) voters in attendance.

**Article 1:** To elect a **Moderator** for the term of one year.

Bruce Berryman was nominated and second. No other nominations. Bruce Berryman was elected by voice vote.

**Article 2:** To elect all Town Officers as required by law:

**Town Clerk** for the term of three years.

Terri L. Williams was nominated and second. No other nominations. Terri L. Williams was elected by voice vote.

**Treasurer** for the term of three years.

Terri L. Williams was nominated and second. No other nominations. Terri L. Williams was elected by voice vote.

**Selectman** for a term of three years (by ballot)

R. Terry Williams was nominated and second. No other nominations. The clerk was instructed to cast one ballot. R. Terry Williams was elected.

**Lister** for a term of three years

Ryan Houde was nominated and second. No other nominations. The clerk was instructed to cast one ballot. Ryan Houde was elected.

**Auditor** for the term of three years.

Linda Martellucci was nominated and second. No other nominations. The clerk was instructed to cast one ballot. Linda Martellucci was elected.

**First Constable** for the term of one year.

Bonnie Sult was nominated and second. No other nominations. The clerk was instructed to cast one ballot. Bonnie Sult was elected.

**Article 3:** To hear the reports of the Town Officers.

No reports. Deb Bunnell thanked us for how the town reports looked. She said they look good.

**Article 4:** To see if the Town will vote to collect its 2025 taxes by the Treasurer in two installments, with the first installment due on August 15, 2025, and the last installment due on November 15, 2025.

Motion was made and seconded that we do. No further discussion. Motion passed by voice vote.

**Article 5:** Will the Town vote to levy an interest charge of one percent per month from the due date of each installment? Reg Bunnell made a motion to amend the Article to read that the delinquency starts on December 1 as opposed to the due date of each installment. The motion was seconded. The motion was passed on a voice vote. The new Article reads: Will the Town vote to levy an interest charge of one percent per month starting on December 1<sup>st</sup>. The motion was made and seconded. The motion passed by voice vote.

**Article 6:** Will the Town vote to print in the Town Report the names of delinquent taxpayers?

Motion was made and seconded that we do. No further discussion. Motion passed by voice vote.

**Article 7:** Shall the voters appropriate a total of \$8,743.00 to the following social service agencies, in the amounts requested by each agency, pursuant to 24 V.S.A. § 2691?

A. Essex County Natural Resources Conservation District	\$1,000.00
B. Fairbanks Museum and Planetarium	\$87.00
C. Green Up Vermont	\$50.00
D. Northeast Kingdom Council on Aging	\$300.00
E. Northeast Kingdom Human Services	\$176.00
F. Northeast Kingdom Learning Services, Inc.	\$150.00
G. Northeast Kingdom Youth Services	\$100.00
H: Northern Counties/Caledonia Home Health & Hospice	\$75.00
I. Northwoods Stewardship Center	\$250.00
J. Vermont Center for Independent Living	\$105.00
K. Vermont Family Network	\$250.00

L. Vermont Association of Conservation Districts – Rural Fire Protection Program	\$200.00
M. Lunenburg, Gilman, Concord Senior Meals on Wheels and Meal Site Meals	\$5,000.00
N. Riverside Rescue	\$1,000.00

After much discussion item (M.) was amended to \$1,000. Motion was made and seconded to except Article 7 as amended with a total for Article 7 at \$4,743.00. Motion passed by voice vote.

**Article 8:** Will the Town vote to accept the proposed Town General Fund Budget of \$101,583.00 for the ensuing year? After adjusting the budget figure due to the reduction of article (M), for a total new budget figure of \$97,583.00, motion was made and seconded to accept the budget of \$97,583.00. No further discussion. Amended budget passed by voice vote.

**Article 9:** Will the Town vote to accept the proposed Town Highway Fund Budget of \$89,300.00 for the ensuing year? Motion was made and seconded to accept the highway budget of \$89,200.00. No further discussion. Budget passed by voice vote.

**Article 10:** Will the Town vote to hold the Annual Town Meeting at 7:15pm in the evening on the first Tuesday of March? Motion was made and seconded that we do. No further discussion. Motion passed by voice vote.

**Article 11:** To conduct any other non-binding business that may legally come before the Town Meeting. There was discussion about the future of the town Tool Shed. Representative John Kascenska spoke about the potential addition to the Essex County Court House. John also spoke about the state Budget Adjustment Act and the 2026 budget. Bruce Berryman was wondering if there might be a way to have better communication when the garbage pickup doesn't happen or is delayed. Deb Bunnell volunteered to write up a survey paper to bring to the selectboard for approval.

No further business. The meeting was adjourned by the Moderator at 8:44 P.M.

Respectfully submitted

Terri L. Williams  
Terri L. Williams, Town Clerk

Approved By:

Raymond G. [Signature] Title selectman Date: 2-5-26

Raymond T. [Signature] Title Selectman Date: 2-5-26

Tom F. [Signature] Title selectman Date: 2/7/26



# AUDITOR'S REPORT 2025

We, the Auditors of the Town of Granby, have examined all accounts of the Town and to the best of our knowledge the following financial statements and reports of the receipts and disbursements present the financial position of the Town of Granby as of December 31, 2025.

Devon G. Fulton

Auditor Devon Fulton

Sonia S. Peters

Auditor Sonia Peters

Mark J. Fulton

Appointed Auditor Mark Fulton



**Delinquent Taxes Collected in 2025**

Year  
2025

Name

Andrew Breitenaoch  
Edwin & Tawnya Brown  
Shirley Brown Estate  
Jerry & Patrica Hodgdon  
Jeff & Dorene Brown  
Calvin & Nellie Noble Estate  
Justin Noble  
Lisa Ware

Total Collected as of 12/31/2025

**\$21,663.46**

Individual amounts are not displayed  
Just the total received and unpaid in the year.

**Delinquent Taxes unpaid as of December 31, 2025**

2024

Jeff & Dorene Brown

2025

Shirley Brown Estate  
William S Barbosa Sr (pd 1/20/2026)  
Edwin & Tawnya Brown  
Bretton J & Amy Gale (pd 1/20/2026)  
Kenneth Hodgdon Estate (pd 2/02/2026)  
Dave & Hunter Murray  
Jeff & Dorene Brown  
Jeffrey A Baldwin (pd 1/21/2026)  
Jerry & Patrica Hodgdon (pd 1/14/2026)

Total Delinquent as of 12/31/2025

**\$11,371.82**

**Note:** Total delinquent taxes as of 02/09/2026 - \$4,229.65

**2025 Statement of Taxes Raised**

2024 Municipal Grand List	\$194,897.00	
General Fund Tax Rate	0.3305	\$64,413.46
Road Fund Tax Rate	0.3697	\$72,053.42
Local Option Tax Rate	<u>\$0.00</u>	<u>\$0.00</u>
Total Municipal Tax Bill	\$0.7002	\$136,466.88
2024 Education Grand List-Homestead	\$37,041.00	
Statewide Education Tax Rate-Homestead	1.6615	\$61,543.62
2023 Education Grand List-Nonresidential	\$157,856.00	
Statewide Education Tax Rate-Nonresidential	1.7185	\$271,275.54
Late homestead penalty payment		\$0.00
Total		<u>\$469,286.04</u>
Current taxes collected by Treasurer		\$435,485.50
HS 122 education payments from State		\$1,749.00
Late homestead penalty		\$0.00
2024 Delinquent taxes turned to collector		<u>\$21,663.46</u>
		\$458,897.96
Received from:		
US Forest In Lieu of Taxes *		\$5,864.00
Vermont ANR in Lieu of Taxes*		\$617.46
Current Use Hold harmless payment*		\$26,791.00
State of VT-municipal tax adjustment		<u>\$1,304.50</u>
		\$34,576.96

**Grand List Tax Rate  
Five Year Comparison 2021 - 2025**

Year	Tax Rate	Category	Tax Rate	Category
2021	1.2179	homestead	1.6152	non-residential
2022	1.5322	homestead	1.5044	non-residential
2023	1.6401	homestead	1.5220	non-residential
2024	1.6151	homestead	1.7822	non-residential
2025	1.6615	homestead	1.7185	non-residential

**Note:** \*When setting the general fund tax rate the following receipts are used to offset the amount to raise. Plus the amount that is sold for trash tags from the previous year.

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Nonhmstd Ed. Listed Value	Total Education Listed Value
Residential I R1	15	1,476,300	956,000	520,300	1,476,300
Residential II R2	18	3,074,500	2,059,000	1,015,500	3,074,500
Mobile Homes-U MHU	1	41,600	0	41,600	41,600
Mobile Homes-L MHL	8	637,800	508,000	129,800	637,800
Seasonal I S1	21	762,700	0	762,700	762,700
Seasonal II S2	27	3,160,200	0	3,160,200	3,160,200
Commercial C	0	0	0	0	0
Commercial Apts CA	0	0	0	0	0
Industrial I	0	0	0	0	0
Utilities-E UE	3	7,660,200	0	7,660,200	7,660,200
Utilities-O UO	0	0	0	0	0
Farm F	0	0	0	0	0
Other O	1	153,400	0	153,400	153,400
Woodland W	37	7,011,300	312,200	6,699,100	7,011,300
Miscellaneous M	0	0	0	0	0
<b>TOTAL LISTED REAL</b>	<b>131</b>	<b>23,978,000</b>	<b>3,835,200</b>	<b>20,142,800</b>	<b>23,978,000</b>
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL LISTED VALUE</b>		<b>23,978,000</b>	<b>3,835,200</b>	<b>20,142,800</b>	<b>23,978,000</b>
<b>EXEMPTIONS</b>					
Veterans 10K	0/0	0	0	0	0
Veterans >10K		0			
<b>Total Veterans</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total Contracts</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total FarmStabContr</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	32/32	4,488,325	131,075	4,357,250	4,488,325
Special Exemptions	0		0	0	0
Partial Statutory	0/0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>4,488,325</b>	<b>131,075</b>	<b>4,357,250</b>	<b>4,488,325</b>
<b>Total Exemptions</b>		<b>4,488,325</b>	<b>131,075</b>	<b>4,357,250</b>	<b>4,488,325</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>194,896.75</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>37,041.25</b>	<b>157,855.50</b>	<b>194,896.75</b>
<b>NON-TAX</b>	<b>12 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411</b>				

Tax Rate Spread Sheet For 2025

**General Fund**

Estimated Income:

VT Dept Forest & Parks \$617.46  
 Current Use \$26,791.00  
 US Forest Service \$5,864.00  
 Rubbish Tag Sales \$150.00  
\$33,422.46

Budget for General Account

\$97,833.00

Tax Rates

Voted budget 2025 Town Report  
 minus Estimated income (rounded to nearest dollar)

\$33,422.46  
\$64,410.54  
\$64,411.00 Town 0.3305

**Roads**

Estimated Income

State of VT State Aid \$17,065.86  
 Road Overweight Permits \$130.00  
 Interest \$58.78  
\$17,254.64

Budget for Road Account

\$ 89,300.00

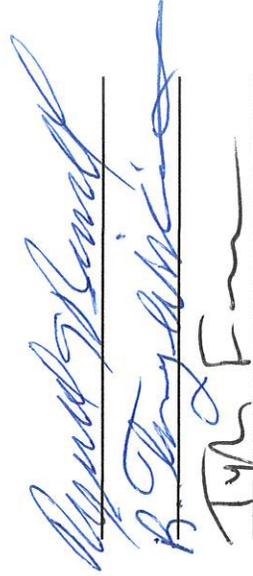
Total moneys needed to maintain Roads  
 minus estimated income

\$ 17,254.64  
\$72,045.36  
\$72,046.00 Road 0.3697

State Home 1.6615  
 Total Home 2.3617

State Nonh 1.7185  
 Total Nonh 2.4187

Selectmen Signatures:

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_



State of Vermont  
 Department of Taxes  
 133 State Street  
 Montpelier, VT 05633-1401

Phone: (802) 828-5860

Agency of Administration

January 2, 2026

00396

Town Clerk  
 Town of Granby  
 PO Box 56  
 Granby, VT 05840

**2025 Equalization Study Results**

This letter serves as notification of the results of Property Valuation and Review (PVR)'s 2025 equalization study. Every year PVR is required to certify the equalized education property value (EEPV or EEGL) and coefficient of dispersion (COD) for each Vermont town (32 V.S.A § 5406). This letter also communicates the Common Level of Appraisal (CLA) for your town and explains how it will impact your homestead and nonhomestead education tax rates.

Education Grand List (from 411):	\$19,489,675
Equalized Education Grand List (EEGL):	\$32,284,240
<b>Common Level of Appraisal (CLA):</b>	<b>60.37% or 0.6037</b>
Coefficient of Dispersion (COD):	21.40%
2025 Statewide Adjustment (SA):	70.33% or 0.7033
<b>2025 SA Applied to Your Tax Rates:</b>	<b>[0.6037]/[0.7033] = 85.84% or 0.8584</b>

In 2024 the Vermont Legislature passed Act 183, which updates the adjustment factor applied to education tax rates starting with the 2025-2026 property tax year, effective on July 1, 2025.

Historically, education tax rates were adjusted by a municipality's CLA from the Equalization Study. Going forward, the new adjustment factor applied to education tax rates is the CLA divided by a single "statewide adjustment." The "statewide adjustment" is the average level of appraisal for all of Vermont.

For example, if a municipality has a CLA of 60%, and the statewide adjustment is 75%, then the adjustment factor applied to the municipality's education property tax rates will be  $0.60 / 0.75 = 0.80$  or 80%.

All Vermont property will still be taxed at 100% of fair market value, but the factor applied to education property tax rates will be calculated differently. More information is available at [tax.vermont.gov/statewide-adjustment](http://tax.vermont.gov/statewide-adjustment).

**Key Definitions**

The **education grand list** in VTPIE is what your municipality reported to the state on the 411 form and includes (if applicable) your municipality's cable and/or tax increment financing (TIF) amounts.



The education grand list represents the municipality's total property value subject to the education property tax (from the most recent grand list available) and serves as the numerator in the computation of the CLA.

The **equalized education grand list (EEGL)** represents PVR's statutorily mandated estimate of your municipality's education grand list total fair market value. It serves as the denominator in the computation of the CLA.

The **common level of appraisal (CLA)** is determined by dividing the education grand list by the equalized education grand list (32 V.S.A. § 5401). A number over 100% indicates that property in your municipality is generally assessed for more than its fair market value. A number less than 100% indicates that property is generally assessed for less than its fair market value.

The **coefficient of dispersion (COD)** is a measure of how fairly distributed the property tax is within your municipality. It reflects the average deviation of sales ratios (assessed value ÷ sale price) from the median. A high COD means many taxpayers in your municipality are paying more than their fair share, and many are paying less than their fair share. **A COD over 20% necessitates a reappraisal** (32 V.S.A. § 4041a).

### Appeals

A municipality may petition the director of PVR for a redetermination of its EEPV and/or COD (32 V.S.A. § 5408). All petitions must be in writing and signed by the chair of the municipality's legislative body. Petitions should contain a plain statement of matters being appealed and a statement of the remedy being sought. Submissions can be made by sending a PDF of the appeal to [tax.pvr@vermont.gov](mailto:tax.pvr@vermont.gov) or by mailing to Department of Taxes, Attn: PVR; 133 State Street, Montpelier, VT 05633-1401. **PVR must receive petitions by the close of business on the 35th day after the mailing of this letter.**

### Additional Information

- If you have questions about your results, please contact your District Advisor or call 802-828-5860.
  - To get answers to many common questions about tax rates and how they are determined, and to see how the current year property tax rates for your municipality were calculated, please see the Department's education tax resources at [tax.vermont.gov/education-tax-rates](http://tax.vermont.gov/education-tax-rates).
- To learn more about how the equalization study is conducted, how to read the certified sales report, and additional instructions on how to appeal your results, please see the "Introduction to Vermont's Equalization Study" document at [tax.vermont.gov/municipal-officials](http://tax.vermont.gov/municipal-officials).
- Municipal officials can view your municipality's final computation sheet and final certified sales report in your VTPIE account. Complete Statewide results can be found here: [Equalization Study | Department of Taxes](#).

Sincerely,



Jill Remick, Director  
Property Valuation and Review

cc: Chair, Board of Listers  
Chair, School Board  
Chair, Selectboard  
Superintendent of Schools SU019

## General Fund Expenditures 2025

### Appropriations

Caledonia Home Health & Hospice	\$75.00
Essex County Natural Resources	\$1,000.00
Fairbanks Museum & Planetarium	\$87.00
Green Up Vermont	\$50.00
Northeast Kingdom Council on Aging	\$300.00
Northeast Kingdom Human Services	\$176.00
Northeast Kingdom Learning Services	\$150.00
Northwoods Stewardship Center	\$250.00
Northeast Kingdom Youth Services	\$100.00
The Vermont Center for Independent Living	\$105.00
Vermont Family Network	\$250.00
VT Rural Fire Protection Task	\$200.00
Lunenburg, Gilman, Concord Senior Center	\$1,000.00
Riverside Rescue	\$1,000.00

### Misc Expenses

Ambulance Contracts	\$351.66
Essex County Taxes	\$7,258.68
Listers expenses (software, mailing, etc)	\$1,683.32
Mowing expenses (cemeteries,town hall,etc)	\$4,625.00
911 Expenses	\$9,431.00

### Payroll Expenses

Auditors	\$0.00
Elections (ballot clerks/officers)	\$266.20
Listers	\$1,576.13
Selectmen	\$2,500.00
Town Clerk/Treasurer	\$18,000.00
Assistant Town Clerk	\$460.00
Taxes (Federal,VT, Medicare, Social security)	\$5,077.54

### Town Hall Related Expenses

Electricity	\$1,495.52
Heating fuel	\$3,512.21
Internet	\$447.12
Maintenance & cleaning	\$317.97
Office expenses & supplies	\$6,036.64
Telephone	\$2,482.72
Painting of the Town Hall	\$7,692.00

### Trash Removal Expenses

District assessment fee to landfill (NEKWMD)	\$910.51
Trash pick-up, recycling & tipping fees	\$20,722.98
State of VT Education Property Tax Liabilities	\$282,871.26
VLCT annual dues	\$1,552.00
VLCT PACIF (property,WC,Unemployment insurance)	\$3,022.11
Northeastern Vermont Development Association	\$0.00

**Total Disbursements** **\$387,035.57**

**General Fund - Treasurer's Report  
2025**

<b>Beginning Balance January 1, 2025</b>	<b>\$122,405.09</b>
2024 checks cleared in 2025	-\$1,269.49
<b>2025 Receipts</b>	
Checking Account interest - Union Bank	\$252.80
Delinquent Taxes received	\$21,663.46
Delinquent Tax interest received	\$1,068.24
Dog Licenses	\$121.00
Copier Income	\$2.00
Delinquent tax fees	\$1,302.00
PILOT Payment/In Lieu of	\$6,481.46
Property Taxes	\$435,485.50
State of VT - Current Use/Hold Harmless payment	\$26,791.00
State of VT - Education Equalized Grand List tax adjustment	\$144.00
State of VT - Municipal Tax adjustment	\$1,304.50
State of VT - deposits to Reappraisal Fund Acct.	\$1,224.00
State of VT - Record Preservation fees from recordings	\$30.00
Town Clerk fees	\$2,434.00
Trash Tag sales	\$96.00
Zoning Permits	\$25.00
MERP Grant	\$318,519.46
To be transferred to road account - (mapping/overweight permits)	\$1,770.00
Duplicate Paycheck	\$658.47
Refund VT Unemployment	\$176.00
Auditor Adjustment	\$587.19
<b>Total Receipts</b>	<b>\$820,136.08</b>
<b>2025 Disbursements</b>	
Paid orders (General Fund Expenditures) 01/01/2025 - 12/31/2025	\$387,035.57
State of VT portion of Dog Licenses	\$166.00
Tax Levy transfer to Road Account	\$90,000.00
Penalties	\$193.75
Property Tax Overpayment	\$2,534.00
MERP Grant	\$293,288.45
Delinquent Tax Collectors Fees	\$1,256.00
<b>Total Disbursements</b>	<b>\$774,473.77</b>
<b>Ending Balance December 31, 2025</b>	<b>\$166,797.91</b>
<b>Sub Accounts now included in the General Account (part of the general account total)</b>	
Appleton Cemetary Perpetual Care Fund	\$4,368.70
Planning Commission Fund	\$1,006.67
Reappraisal Fund	\$16,804.76
Total	<b>\$22,180.13</b>

**Sub Accounts purged into the General Account  
and no longer exist as stand-alone accounts**

Animal Control Officer/Health Officer Fund	\$1,423.80
Essex County Sheriff's Dept. Fund	\$508.39
General Account Savings	\$422.13
Restoration Fund	\$1,681.34
Town Office Equipment Fund	\$1,812.52
Unanticipated Ambulance & Fire Department Fund	\$1,657.49
	<b>\$7,505.67</b>

**Special Accounts at Passumpsic Bank**

Municipal Conservation Savings Account (\$305.40 plus interest for 2025 of \$.24)	<b>\$305.64</b>
--	-----------------

**Cow Mountain Pond Forest Project Fund**

Beginning balance 01/01/2025	\$105,724.84
Disbursements	\$11,309.20
Interest accrued	\$102.48
Ending balance 12/31/2025	<b>\$94,518.12</b>



**SELECTMEN'S PROPOSED GENERAL FUND BUDGET FOR 2026**

	2026 Budget	2025 Budget	2025 Expenditures	Difference for 2025
Town Hall Maintenance	\$2,000.00	\$2,000.00	\$317.97	\$1,682.03
Electricity	\$1,500.00	\$1,000.00	\$1,495.52	-\$495.52
Heating fuel	\$4,000.00	\$3,500.00	\$3,512.21	-\$12.21
Telephone/Internet	\$3,000.00	\$2,500.00	\$2,929.84	-\$429.84
Town Office Supplies/equipment/training/travel	\$4,500.00	\$3,750.00	\$6,036.64	-\$2,286.64
Town Clerk & Treasurer Salary	\$18,900.00	\$18,000.00	\$18,000.00	\$0.00
Assistant Town Clerk-Treasurer/clerical/office help	\$1,000.00	\$1,000.00	\$424.81	\$575.19
Auditors & Expenses	\$550.00	\$550.00	\$0.00	\$550.00
Constable & Expenses	\$100.00	\$100.00	\$0.00	\$100.00
Listers & Expenses/CAPTAP/off site backup	\$4,000.00	\$4,000.00	\$1,942.51	\$2,057.49
Selectmen's Salary & Expenses	\$2,625.00	\$2,500.00	\$2,500.00	\$0.00
FICA taxes	\$1,000.00	\$2,000.00	\$986.15	\$1,013.85
Essex County Taxes	\$7,500.00	\$7,500.00	\$7,258.68	\$241.32
Attorney Fees/Property Transactions	\$1,000.00	\$1,200.00	\$0.00	\$1,200.00
Insurances : Property/WC/Unemployment/Liability	\$4,000.00	\$4,500.00	\$3,022.11	\$1,477.89
VLCT-dues	\$2,000.00	\$2,500.00	\$1,552.00	\$948.00
NVDA-dues	\$600.00	\$600.00	\$0.00	\$600.00
Elections	\$1,000.00	\$1,000.00	\$266.20	\$733.80
Ambulance Contract/Calex Ambulance/Lyndon Rescue	\$4,000.00	\$4,500.00	\$351.66	\$4,148.34
Care of Cemeteries - flags/signs/mowing	\$4,700.00	\$4,000.00	\$4,625.00	-\$625.00
State Spay/Neuter Program	\$200.00	\$0.00	\$166.00	-\$166.00
Trash Removal/Recycling/Tags/NEKWMD Surcharge	\$25,000.00	\$25,000.00	\$23,364.52	\$1,635.48
Green Up Day Supplies	\$40.00	\$40.00	\$0.00	\$40.00
Animal Control Officer/Health Office Expenses Fund	\$100.00	\$100.00	\$0.00	\$100.00
Unanticipated Ambulance/Fire Dept.Fund	\$10,000.00	\$1,000.00	\$9,431.00	-\$8,431.00
Vermont Family Network	\$0.00	\$250.00	\$250.00	\$0.00
Green Up Vermont	\$50.00	\$50.00	\$50.00	\$0.00
Northeast Kingdom Human Services	\$176.00	\$176.00	\$176.00	\$0.00
Essex County Natural Resources Conservation District	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
Fairbanks Museum & Planetarium	\$87.00	\$87.00	\$87.00	\$0.00
Northeast Kingdom Learning Services, Inc.	\$150.00	\$150.00	\$150.00	\$0.00
Northeast Kingdom Council on Aging	\$300.00	\$300.00	\$300.00	\$0.00
Northwoods Stewardship Center	\$250.00	\$250.00	\$250.00	\$0.00
Northeast Kingdom Youth Services	\$100.00	\$100.00	\$100.00	\$0.00
VT Rural Fire Protection Task Force	\$200.00	\$200.00	\$200.00	\$0.00
Caledonia Home Health & Hospice	\$75.00	\$75.00	\$75.00	\$0.00
Lyndon Rescue Inc.	\$350.00	\$0.00	\$0.00	\$0.00
VT Center For Independent Living	\$105.00	\$105.00	\$105.00	\$0.00
Anamal Rescue	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Gilman, Lunenburg, Concord Senior Center/Meals on Wheels	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>Total</b>	<b>\$107,158.00</b>	<b>\$97,583.00</b>	<b>\$92,925.82</b>	<b>\$4,657.18</b>



**Road Fund - Treasurer' Report 2025**

<b>Beginning Balance January 1, 2025</b>	<b>\$54,503.25</b>
 <b>2025 Receipts</b>	
Checking Account interest - Passumpsic Bank	\$56.70
Highway Supplement/Regular State Aid - State of VT	\$17,560.00
Tax Levy transfer from General Account	\$90,000.00
Grants(MRGP, Matthew Knoll, Buzzell Gap, FEMA)	\$91,818.30
<b>Total Receipts</b>	<b>\$199,435.00</b>
 <b>2025 Disbursements</b>	
Paid orders 01/01/2025 - 12-31-2025	\$57,014.55
Grants(MRGP, Matthew Knoll, Buzzell Gap, FEMA)	\$79,618.50
Uncleared Checks	\$11,566.25
<b>Total Disbursements</b>	<b>\$148,199.30</b>
 <b>Ending Balance December 31, 2025</b>	 <b>\$105,738.95</b>

**Road Account Expenditures (Paid Orders) 2025**

Chloride	\$5,272.00
Culverts	\$0.00
Gravel	\$0.00
Houghton Excavation - Grading	\$0.00
Houghton Excavation - Plowing/Sanding	\$20,440.00
Labor/Equipment	\$13,790.00
State of VT MRGP annual operating fee	\$1,000.00
Winter sand	\$6,293.90
Winter salt	\$2,373.44
Trucking	\$5,755.00
Signage	\$490.21
Roadside Mowing	\$1,600.00
 <b>Total Paid Orders</b>	 <b>\$57,014.55</b>



**Grant Work from the Road Account**

**Income**

Matthews Knoll	\$18,045.46
Buzzell Gap	\$6,000.00
FEMA (Mitigation from flood of 2024)	\$67,772.84

**Expenses**

MRGP (Road Mapping)	\$2,000.00
Matthews Knoll	\$23,997.53
Buzzell Gap	\$13,503.20
FEMA (Mitigation from flood of 2024)	\$40,117.77
	<b>\$79,618.50</b>

Total Cost to the town for grant work	<b>\$12,199.80</b>
(FEMA expense for 2024 town report - \$47,333.79)	

**Proposed Road Account Budget for 2026**

Chloride	\$5,500.00
Gravel	\$3,000.00
Winter sand	\$9,500.00
Winter salt	\$3,000.00
Labor/equipment	\$20,000.00
MRGP operating fee	\$1,000.00
Plowing & sanding	\$35,000.00
Trucking	\$8,000.00
Roadside mowing/leaf blowing	\$3,000.00
Culverts	\$0.00
Survey work	\$0.00
Signage	\$500.00
Garage Heat	\$4,500.00
Garage Electric	\$500.00
<b>Total</b>	<b>\$93,500.00</b>

## GENERAL INFORMATION

### Granby Town Clerk's/Treasurer's Office

9005 Granby Road

Granby, VT 05840

Phone: (802) 328-3611 Fax: (802) 328-2200

Email: [townofgranby@myfairpoint.net](mailto:townofgranby@myfairpoint.net)

Drop off box for payments, documents, etc. are next to Town Office door  
Office Hours are Tuesday & Thursday 10:00 to 2:00 or by appointment.  
In case of emergency please feel free to call me at home Ph# 802-535-4704

**GREEN MOUNTAIN PASSPORTS:** Applicants must be 62 years of age or older and be a legal resident of the town. Fee: \$2.00. Applications are available at the Town Clerk's Office.

**FISH & GAME LICENSES:** Licenses can be processed at the Town Office. Licenses are now done online so we can also do permanent licenses and reprints, lost licenses-no matter where you may have purchased your original from. For those of you that have permanent licenses remember that you should get an up to date copy each year, so you have the current year on your tags. I can do those for you. In order to get your permanent license, you must now be 66 years old and pay a one-time fee of \$60. Law books are available at the Town Office.

**MOTOR VEHICLE REGISTRATION RENEWALS/VAST:** Most vehicle renewals can be done at the office; cars, trucks, trailers, all terrain, motorcycle, motor home, tractors, special trucks, etc. A \$3 Town Clerk fee will also be charged. You need to pay the registration fee with a check or money order. Town clerk fee must be paid separately. Local snow machine club memberships and VAST memberships need to be done online.

### **Selectboard Meetings**

Last Tuesday of each month at 6:30 p.m. at the Town Clerk's Office

### **DRIVEWAY/CURB CUT PERMITS**

This is a permit required that the Selectboard adopted in 2011. Applications are available at the Town Office. Permit is free but it needs to be recorded in the Land Records and that fee is \$15.

### **DOG LICENSES**

All dogs must be licensed by April 1<sup>st</sup>. You may do so at the Town Clerk's office during regular business hours or by appointment. I will be happy to help you. You will be charged a fine should you neglect to license your dog. The license cost is \$9.00 for spayed/neutered dogs, \$13.00 for those who are not spayed/neutered.

### **TRASH REMOVAL:**

**HOURS:** Every other Saturday morning from 9:00 –10:00 a.m. (in front of Bunnell's garage)  
Mandatory recycling is in effect. Remember: black plastic and items 5-7 are not recyclable. We know that some of you might not like to deal with the recycling but: **the more that we recycle, the less it costs us for tipping fees at the landfill and also for the NKWMD.** If you need to know if the trucks are coming in or if it's the correct day, PLEASE call the Selectboard Chair, as he is the one that will be notified. The town has a pay per bag system of \$2 per bag... Extra tags may be purchased from the Town Clerk. The town will provide residents with the first 52 tags and part time residents with the first 26 tags at no charge.

**Zoning Commission/Planning Commission Meetings**

Meetings are called as needed.

**REMEMBER: ZONING PERMITS ARE REQUIRED IN GRANBY**

Contact the Zoning Administrator, Mark Fulton at 860-306-9451 or the Town Clerk to get an application. All questions need to be directed to the ZA. Application fee is \$25 for residential and \$40 for commercial (includes \$15 recording fee), plus the cost of any notices that have to be published in the newspaper regarding your permit if it's a conditional use, change of use, or variance, etc. and will be billed to the applicant. Copies of the Granby Zoning By-Laws are available at the Town Office.

Permits issued in 2025: 1

**E911**

Please be sure your number is displayed on or very near your house/camp. Number signs may be purchased from the East Burke Fire Dept. for \$30. Please call Fire Chief Joshua Willey at 802-473-0543 about purchasing. The signs can be vertical or horizontal and come prepunched with two holes. If you need to reach the service providers for Granby, directly use the numbers below. Dial 911 for emergency use only!

- VT State Police 1-802-748-3111
- Essex County Sheriff's Dept. 1-802-676-3500
- VT Fish & Game 1-802-748-3111
- Lancaster Ambulance 1-603-788-3323
- East Burke Fire Dept. 1-802-748-8924 (dispatched out of St. Johnsbury)
- CALEX or Lyndon Rescue 1-802-748-3111

**Forest Fire Warden**

John Noble 1-802-535-4222 Permits are required for all outside fires except in contained fireplaces/fire pits. Different rules apply when there is snow on the ground. But you should still contact John you are burning.

**Vital Statistics**

**Births**

0

**Deaths**

0

**Marriages**

0



## Essex County Natural Resources Conservation District

5396 State Route 105, Brunswick VT, 05905

[essexnrcd@gmail.com](mailto:essexnrcd@gmail.com) [www.vacd.org/conservation-districts/essex-county](http://www.vacd.org/conservation-districts/essex-county)

Town of Granby  
9005 Granby Rd  
Granby, VT 05840

November 17, 2025

Dear Granby Selectboard,

On behalf of Essex County Natural Resources Conservation District, I kindly ask you to consider us when voting for appropriations for the upcoming 2026 fiscal year. I am asking you to vote to support us with funding in the amount of **\$1,000** at the next town budget meeting. The funds will be used to continue the district's work, including assistance in applying for road maintenance grants covering up to 80% of town roads project costs, assisting farm and forest producers with grant and program assistance, and restoring wildlife habitat.

The Essex County NRCD is administered by a locally elected Board of Supervisors including Bill Manning (Island Pond), Chris Von Alt (Maidstone), Ursula Johnson (Canaan) Timothy White (Maidstone), and Dan Kilborn (Island Pond).

This year we assisted the Town of Granby with applying for a \$19,169.80 Better Roads grant and expect to assist in submitting for similar grants in the future. We also offer assistance to farm and forest producers in accessing grants for business and environmental improvements. We hope to continue this relationship and increase funding for future projects.

Thank you very much for your consideration and for your support. Please feel free to contact me by email if you have any questions. I look forward to hearing from you and working with you in the coming year.

Sincerely,

Sam Mayne, District Manager



Terri L. Williams, Town Clerk  
Town of Granby  
9005 Granby Road  
Granby VT 05840

December 2, 2025

Dear Ms. Williams:

Dear Members of the Granby Selectboard,

The Fairbanks Museum & Planetarium respectfully requests that the following special appropriation article be placed on the 2026 Granby Town Meeting warning:

**“Shall the Town vote the sum of \$87 to support the operation of the Fairbanks Museum & Planetarium during the ensuing year, in exchange for free unlimited general admission to the Museum for all Granby residents?”**

We warmly invite all Granby residents to take full advantage of this benefit—free, unlimited general admission to explore the nature, beauty, and wonders of our world. Your municipal appropriation provides essential support for the care of our historic building and the stewardship of one of northern New England’s most remarkable educational collections. These collections, and the stories they tell, are among the region’s most treasured resources.

In 2025, free admission for Granby residents was used by 4 visitors, a wonderful testament to the town’s engagement with the Museum.

Each year, we strive to offer new opportunities for exploration and discovery. In 2026, we are excited to present *Endangered & Extinct*, a stunning exhibition of insect macro-photography from the American Museum of Natural History. We’ll also debut new exhibits on bird nests and tree identification—perfect for families, naturalists, and lifelong learners alike.

As you know, the Fairbanks Museum plays a vital role in the region’s economic, educational, and cultural life. Through our exhibits, programs, and community partnerships, we are proud to contribute to the vitality of the Northeast Kingdom and to the attraction of visitors to our area.

The Board of Trustees, staff, and volunteers of the Museum are deeply grateful for Granby’s ongoing support, encouragement, and collaboration. We hope that, in turn, the Museum continues to provide meaningful programs, services, and opportunities that enrich the lives of Granby’s residents and uphold the town’s exceptional quality of life.

With warm regards and appreciation,

Sincerely yours,

Adam Kane, Executive Director



"The biggest threat to our planet is the belief that someone else will save it."

~ Robert Swan, Explorer

Thank You Granby for helping keep Vermont a beautiful place to live, work & play! Your contribution makes a difference. #togetherwecan #greenupVT

down 19% from 2024 25,351 VOLUNTEERS

down 11% from 2024 14,307 TIRES!

up 6% from 2024 426.7 TONS

97.5% OF ALL ROADS CLEANED

Thank You!

TOGETHER WE MAKE VERMONT BEAUTIFUL

Town of Granby  
9005 Granby Road  
Granby, VT 05840

**Green Up Vermont**

P.O. Box 1191  
Montpelier, VT 05601-1191

[www.greenupvermont.org](http://www.greenupvermont.org)

CHAIR

Parker Riehle

CHAIR EMERITUS

F. Sheldon Prentice

VICE CHAIR

Erin Desautels

TREASURER

Corinna Costello

BOARD MEMBERS

Marc Hachey

Meg LaFerriere Horrocks

Lucas Herring

Nick Miele

Bryn Oakleaf

Denise Palmer

Gene Richards

Kelly Stettner

**Appropriation Request Letter**

Sept. 29, 2025

Dear Residents of Granby

**Thank you** for your past appropriation to Green Up Vermont in support of Green Up Day. The stats above show the continued success of keeping litter off our roadways and out of waterways. Our businesses are more successful with clean streetscapes, our real estate more valued and our healthy way of life cherished.

Your help is crucial in sustaining this mission of clean environments and teaching our youth to get involved in their communities. Your annual contribution is so appreciated and makes a real impact in your community.

**As Green Up rolls into our 56th year, we are again requesting the level funding support of a \$50.00 appropriation.**

The amount requested is based on town population and funds go directly back into your town in the way of supplies, educational tools for your schools, and local promotion for Green Up Day.

Population	\$ Request
• 0- 1,000	\$50
• 1001 - 2000	\$100
• 2001 - 3000	\$150
• 3001 - 4,000	\$200
• 4,001 up	\$300

For 2026 we are planning an innovation challenge called *greenSTEM* for all Vermont students grades 7 to 12. Our goal is to promote creative thinking and action for environmental solutions. We look forward to sharing results.

Mark your calendar for **Green Up Day May 2, 2026**

I am honored to serve your community and look forward to working with you. Thank you so very much!

Kate Alberghini, Executive Director  
802-522-7245 • [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)

*Green Up's mission is to promote the stewardship of our state's natural landscape and waterways and the livability of our communities by involving people in Green Up Day and raising public awareness about the benefits of a litter-free environment.*

Green Up Vermont is a 501(c)(3) private nonprofit corporation.



November 15, 2025

Town of Granby  
P. O. BOX 56  
GRANBY, VT 05840

Re: FY2026 Appropriation Request

Dear Terri L. Williams and Members of the Selectboard:

The Northeast Kingdom Council on Aging respectfully requests continued financial support from the Town of Granby to assist older residents in living safely, independently, and with dignity in their own homes and communities.

In **FY2025**, the Northeast Kingdom Council on Aging supported **9 older adults in Granby**, providing **5 service interactions** that connected individuals with resources such as fuel and food assistance, Medicare guidance, case management, transportation coordination, caregiver support, and evidence-based wellness programs. Through our network of nutrition partners, we also coordinated **78 home-delivered meals**, ensuring that our older neighbors received nutritious food and critical daily safety checks.

Every day, older residents of Granby reach out to us through our **Statewide Helpline (1-800-642-5119)** seeking support during moments of need. Our staff and volunteers respond with compassion, urgency, and respect—ensuring that no older Vermonter is left without assistance.

As demand for services continues to grow and the cost of essential supports increases, the Town's partnership is vital. We respectfully request **\$ 300** in municipal funding to maintain and strengthen services for older adults in Granby.

Thank you for your thoughtful consideration and for your continued commitment to supporting your older neighbors.

Sincerely,

**Meg Burmeister**  
Executive Director, Northeast Kingdom Council on Aging

**Questions or Additional Information: Melinda Martin**, Director of Communications & Development  
mmartin@nekouncil.org • (802) 748-5182



November 15, 2025  
P. O. BOX 56

GRANBY, VT 05840

Dear Residents of Granby

The Northeast Kingdom Council on Aging is honored to support older Vermonters in Granby and throughout the Northeast Kingdom as they age with dignity, independence, and connection. Thanks to the commitment of our communities, we were able to make a meaningful impact throughout Fiscal Year 2025.

Over the past year, we were privileged to support 4,810 unique older Vermonters across the Northeast Kingdom, including 9 of your neighbors right here in Granby. Together, we achieved the following:

- Delivered 151,099 Home-Delivered Meals to older adults who rely on daily nourishment and safety checks
- Answered 4,136 calls through our statewide Helpline (800-642-5119), connecting people with fuel assistance, Medicare support, housing resources, crisis intervention, and more
- Provided personalized guidance and advocacy through 577 case-managed individuals, helping older adults remain safely in their homes with the dignity they deserve

### **Neighbors Helping Neighbors**

Winter in the Northeast Kingdom is beautiful—and brutal. Many older adults face the heartbreaking choice between heat and food, a decision no one should ever have to make. Our Fuel Assistance support prevents medical emergencies, protects older Vermonters from dangerous cold, and ensures dignity through the harshest months of the year.

Community matters. Compassion matters. And every story matters. When we stand together, no one struggles alone.

Thank you for supporting your neighbors and strengthening the spirit of Vermont community life.

If you have questions or would like more information, please contact: Melinda Martin, Director of Communications & Development at [mmartin@nekouncil.org](mailto:mmartin@nekouncil.org) • (802) 748-5182

With deep gratitude,

**Meg Burmeister**, Executive Director



**NKHS**  
Northeast Kingdom Human Services

We're  
All About  
Being  
Human!

November 4, 2025

Town of Granby Select Board  
P. O. BOX 56  
GRANBY, VT 05840  
townofgranby@myfairpoint.net

RE: 2026 Town Meeting Appropriation Request and Fiscal Year 2025 Summary Report

Dear Town of Granby Select Board and Community Members:

Please consider financially supporting Northeast Kingdom Human Services, Inc.'s (NKHS) mission to empower individuals, families, and communities by promoting hope, healing, and support by including the following article in your 2026 Town Meeting Warning.

**ARTICLE:** Shall the Town of Granby vote to raise, appropriate, and expend the sum of \$176 for the support of Northeast Kingdom Human Services, Inc., a nonprofit 501(c)(3), to support community members who cannot otherwise afford care?

This request is the same amount as voted at the 2025 Town Meeting and 0.19% of appropriation requests from 48 Northeast Kingdom towns. As a Designated Agency serving Vermont's system of care, we are responsible for assuring that a comprehensive range of services are available regardless of an individual's ability to pay. The 503 NKHS professional employees work to help others live fulfilling lives and contribute to their community. We offer confidential services that include 24/7 emergency mental health care with Enhanced Mobile Crisis response, walk-in support at the Front Porch Urgent Mental Health Care center, and call/text/chat mental health support through 988 Suicide & Crisis Lifeline. NKHS also offers outpatient therapy for adults, children, and families through various programs and supports individuals with developmental disabilities, ensuring equal rights, respect, and dignity. For more information about our agency and services, please visit our website at <https://www.nkhs.org> or call our offices.

Between July 1, 2024 and June 30, 2025, NKHS provided supportive services to 2724 individuals, 3 lived in the Town of Granby benefiting from 1240 service hours. NKHS also provided 363 hours of community outreach with Starting Over Strong VT support, community meetings, and training impacting 6034 individuals. During this time, over 3,995 unique individuals benefitted from the 988-crisis line.

We strive to respond to community needs with quality care. Your support is integral to our mission. Thank you for considering our request.

Respectfully,  
Kelsey Stavseth, Executive Director  
Northeast Kingdom Human Services Board of Directors and Leadership Team

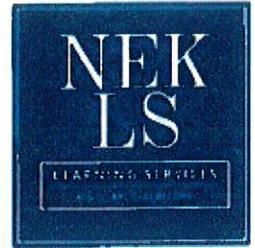
**Derby**  
181 Crawford Road  
PO Box 724, Newport, VT 05855  
802-334-6744 · Fax 802-334-7455  
Toll free 800-696-4979

**nkhs.org**

**St. Johnsbury**  
2225 Portland Street  
PO Box 368, St. Johnsbury, VT 05819  
802-748-3181 · Fax 802-748-0704  
Toll free 800-649-0118



**NORTHEAST KINGDOM LEARNING SERVICES, INC.**  
55 Seymour Lane, Suite 11 Newport, VT, 05855  
1-844-GO NEKLS (466-3557) / toll free  
(802)334-6532 / phone (802)334-6555 / fax info@neklsvt.org  
www.NEKLSVT.org



October 29, 2025

Dear voters of the Town of Granby ,

At NEKLS, our Adult Education and Literacy (AEL) program, our K-12 Tutorial program and our Ready, Set, Grow Childcare Center (RSG) are on a mission to provide dynamic and impactful educational experiences for the members of our communities, including residents of Granby. Imagine a future where our adult education initiatives flourish and every individual can access high-quality learning opportunities to improve their skills and pursue their dreams. We believe that education is the key to a brighter future for our students, and we need your support to make that happen. Your appropriation of \$150.00 will directly fuel our efforts to enhance and expand our programs.

Our Adult Education and Literacy programs, available at learning centers located in Canaan, Hardwick, Island Pond, Newport and St. Johnsbury, have directly benefited Granby residents who have earned their diplomas, GEDs, and work credentials with NEKLS. These include programs for residents age 16 and older who are not in high school and who are interested in:

- earning their high school diploma or GED
- gaining skills to transition into a new career
- improving their academic skills in reading, writing, and math
- becoming workforce or college ready or
- learning or improving English language skills as a second language

Our Tutorial program partners with local schools throughout the NEK to provide tutorial services for students K-12 to help them achieve academic success.

In Newport, our Ready, Set, Grow Childcare Center, a 5 STAR, high quality child care is licensed to serve 99 children.

Join us in making a difference by investing in the education of your community.

Respectfully submitted,

Michelle Faust  
Executive Director

**OUR MISSION IS TO INSPIRE AND EMPOWER LEARNERS, BIRTH AND BEYOND**

NEWPORT (802)334-6535 / ST. JOHNSBURY (802)748-5624 / HARDWICK (802)472-3183 / ISLAND POND (802)723-1134 / CANAAN (802)274-2608



# Northeast Kingdom Youth Services

63 Eastern Avenue, St. Johnsbury, VT 05819  
Phone: (802) 748-8732 • Fax: (802) 748-2383  
Email: nekys@nekys.org

October 1, 2025

Town of Granby  
Terri Williams  
9005 Granby Road  
Granby, Vermont 05840

Dear Appropriations Committee,

Please include Northeast Kingdom Youth Services' appropriation request of **\$100.00** on the warning for the Granby Town Meeting.

Enclosed you will find the information about our services for inclusion in your Town Report.

Northeast Kingdom Youth Services' (NEKYS') mission is to create opportunities for youth, adults, and families to strengthen life skills and resiliency in the face of adversity.

NEKYS's staff relies on appropriations from the area towns it serves to enable them to provide vital case management supports and services through its varied programs. NEKYS' Family and Youth Programs staff is available 24/7 to support youth and their families at times of crisis. Additionally, we can help mediate during family conflict as well as support youth as they transition into adulthood.

Historically NEKYS has served at least 2 Granby residents per year.

Thank you for your time and consideration.

Sincerely yours,

Trina LaBounty  
Fiscal Officer

**Board of Directors:**

Richard Leighton, President  
Elaine Gray

Shawn Timson, Vice President/Treasurer  
Janssen Willhoit

John Robillard, Secretary

**Staff: Constance Anderson, Executive Director**

Kathy Griffin	Star Barden	Brandi Thornton
Chauncey Chery	Trina LaBounty	Tammy Blais

## Town Report Summary

### 2025 NEKYS Served 2 in Granby

*NEKYS has been offering vital supportive services for youth and families since 1975.  
In 2025 NEKYS served 423 individuals throughout Caledonia and Southern Essex Counties.*

#### NEKYS Family Programs Provide:

- After-hours emergency support to families in crisis.
- Supportive counseling for youth and families, case management, family mediation and support for youth and families within their schools.
- Summer Central Scholarship program offering scholarships for children to attend summer activities they otherwise could not afford.

#### NEKYS Youth Programs Include:

- After-hours emergency support for youth, families, and individuals in crisis.
- Support to local young people ages 15-22 that are homeless or at risk of homelessness; have current or past involvement with foster care; are pregnant and/or parenting; experiencing mental health issues; struggling with substance misuse; have current or past involvement with the criminal justice system.
- Programs that utilize a positive youth development, trauma-informed approach that is tailored to meet the needs of young people.
- Encouragement for each young person to identify their strengths and achieve goals related to housing, education, employment, and life skills.
- Access to short-term and long-term housing support that addresses the complex needs of young adults who are 18-22 years old. Young adults receive support which include in-home case management, rental assistance, landlord mediation, job skill development and educational advancement support.

Northeast Kingdom Youth Services is a private, non-profit agency governed by a community-based, volunteer Board of Directors. We rely on grants, contracts, donations and appropriations from the towns we serve to continue our mission. Thank you for supporting the youth and families in our community. Please call our office at 748-8732 if you have any questions.



# Northern Counties

HEALTH CARE

Caledonia Home Health Care & Hospice

November 28, 2025

Granby Town Clerk  
PO Box 56  
Granby, VT 05840

Dear Town Clerk and Selectman,

As in previous years, Caledonia Home Health Care & Hospice would like to place an Article on your Town Warning to read as follows:

“Shall the Town of Granby vote to appropriate \$75.00 to Caledonia Home Health Care & Hospice to be used in providing health care services.”

Caledonia Home Health Care’s financial picture continues to be unpredictable given constant changes in the reimbursement policies of the government and private insurance plans. One hundred percent of this appropriation will be utilized for direct patient services.

Please advise if you would like me or a local member of our Board of Directors to attend the Selectman’s meeting at which our warning article will be considered. If we do not hear otherwise we will assume that the above article will appear on the Warning for the March 2026 Town Meeting.

We greatly appreciate the support from your town.

Sincerely,

Treney Burgess

Director

Caledonia Home Health Care & Hospice

Compassionate Care in Our Home or Yours

Administrative Office

Concord Health Center

Danville Health Center

Hardwick Area Health Center

Caledonia Home Health Care & Hospice  
161 Sherman Drive  
St. Johnsbury, VT 05819  
802.748.8116 tel • 802.788.4628 fax

Island Pond Health & Dental Center

Northern Counties Dental Center

Orleans Dental Center

St. Johnsbury Community Health Center

38



# Northern Counties

HEALTH CARE

Caledonia Home Health Care & Hospice

## Caledonia Home Health Care & Hospice Visit Statistics for 2026 Town Appropriations

Caledonia Home Health Care & Hospice (CHHC) is Northern Counties Health Care’s (NCHC) certified Medicare and Medicaid comprehensive Home Care and Hospice division.

Caledonia Home Health Care & Hospice has proudly served the residents of Caledonia and Southern Essex counties since 1968. Our mission is to provide high quality, accessible, patient-centered health care, and our vision is to be a key partner in building healthy families and thriving communities.

In the last year, Caledonia Home Health Care & Hospice was honored to provide 25 visits to 3 residents of Granby, VT.

While working with residents, we provided physical, occupational, and speech therapies. We provided physician, skilled nursing, physical and occupational therapy, medical social work, home health aide and homemaker visits. We work together with primary care physicians so that care is specific and structured to treatment goals.

### 2026 Town Appropriation Visit Statistics Granby, VT

- # of residents served: **3**
- Home Care (Therapy, Nursing, MSW): **25 visits**

**Total Visits in Granby, VT = 25 visits**

### Testimonials

*“ We couldn’t have asked for better people, better care. Every single person we met was kind, informative and so easy to deal with. I am so grateful to all of the staff for everything they did for my family. There aren’t enough words to express my gratitude. ”*

*“I am very pleased with each person that is involved with my care, Great bunch of people all around. Love that when something is high or low, Miss Molly is right on top of it. Gives me peace & comfort to know my team is always there, checking up on me. ”*

*“We as a community are rich with organizations such as Caledonia Home Health. Seniors need this help. Many are not able to get out to get the care they need. There are so many issues seniors have that keep them homebound. I feel very fortunate that I can stay in my home where I feel secure and have this wonderful care. They are very good and knowledgeable in their profession. ”*

To learn more about our programs and services please visit [www.nchcvt.org](http://www.nchcvt.org) or call (802) 748-8116. Thank you!

---

### Compassionate Care in Our Home or Yours

---

Administrative  
Office

Danville Health  
Center

Caledonia Home  
Health Care & Hospice  
161 Sherman Drive  
St. Johnsbury, VT 05819  
802-748-8116 tel • 802.748.4628 fax

Island Pond Health &  
Dental Center

Northern Counties  
Dental Center

Orleans Dental  
Center

St. Johnsbury  
Community Health Center

---

[www.NCHCVT.org](http://www.NCHCVT.org)

---

# NORTHWOODS STEWARDSHIP CENTER

*Connecting people and place through*

*science, education and action*

December 8, 2025

Town of Granby  
PO Box 56  
Granby, VT 05840

Dear Members of the Granby Selectboard,

I am writing to express our sincere thanks for your past support and to respectfully request that the Town of Granby renew its support for NorthWoods Stewardship Center through an annual appropriation of **\$250** at Town Meeting.

NorthWoods offers conservation and educational services throughout the area and is supported through the generosity of private individuals, local communities, charitable grants and fee-for-service contracts. We provide reduced-cost educational programs, summer Conservation Corps jobs for local youth, and a variety of practical workshops for adults throughout the year.

On the NorthWoods property, trails were maintained and improved to keep the 1500-acre demonstration forest and trails accessible to the community. This past summer, we improved the parking area for increased safety and accessibility for school groups and visitors. NorthWoods offers the facility, at no charge, to host the annual Youth Hunter Education Course, which trains many young hunters and their families – an excellent way to connect and learn about the natural environment. Our Conservation crews have completed projects at Cow Mountain Pond to support public access and environmental protection.

Please join us throughout the year for a ski, paddle, or nature hike or to join us for one of our landowner education programs, and if you know of an outdoor-loving youth between the ages of 15 and 25 who are looking for a summer job, please encourage them to apply for a Conservation Corps position. NorthWoods continues to partner with both state, municipal, and private organizations on sustainable trail and natural resource protection projects throughout the Granby and Victory area – a special part of the Northeast Kingdom!

We invite all Granby residents to visit NorthWoods to enjoy a ski, paddle, or nature hike or to join us for one of our youth camps or landowner education programs. Continued support from the Town of Granby is critical to the success of these programs and *we appreciate your support!*

Thank you. I am happy to respond to any questions or comments.

Sincerely,



Maria Young  
Executive Director

PO Box 220 / 154 Leadership Drive, East Charleston, VT 05833 802-723-6551

[www.northwoodscenter.org](http://www.northwoodscenter.org)

December 16, 2025

Terri Lynn Williams, Town Clerk  
Town of Granby  
9005 Granby Road  
Granby, VT 05840

Dear Ms. Williams and voters:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Granby for our FY'26.

Annual support from over 125 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Granby in a number of ways. Peer counselors work with residents in their homes or other locations; small grants for adaptive equipment; Meals on Wheels for people with disabilities under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting **\$105.00** from the town to continue supporting people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the town and a copy of our FY'26 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,



Sarah Launderville  
Executive Director  
[slaunderville@vcil.org](mailto:slaunderville@vcil.org)

Enclosures

**THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000  
TOWN OF GRANBY  
SUMMARY REPORT**

**Request Amount: \$105.00**

For over 46 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'25 (10/2024-9/2025) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **140** individuals to help increase their independent living skills and our VCIL's Home Access Program (HAP) assisted **178** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **73** individuals with information on assistive technology; **41** of these individuals received funding to obtain adaptive equipment. **530** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **17** people and provided **7** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is now located at **435 Stone Cutters Way, Ste. B** in Montpelier and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'25, VCIL provided direct services to Vermont residents utilizing the following programs/services:

- Information, Referral and Assistance (I,R&A)
- Home Access Program (HAP)
- Meals on Wheels (MOW)
- Peer Advocacy Counseling (PAC)
- Sue Williams Freedom Fund (SWFF)
- VT Telecommunications Equipment Distribution Program (VTEDP)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **www.vcil.org**.



## Vermont Association of Conservation Districts

*Our Land. Our Water. Our Future.*

November 15, 2025

Dear Board of Selectpersons, Town Clerks and Treasurers:

On behalf of the Vermont Rural Fire Protection Task Force, we are writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program.

During the **28+ years** of the program, **1,236 grants** totaling **over \$2.98 million** have been provided to 235 Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs.

This work makes it faster and easier for firefighters to respond to fires in areas that aren't served by municipal water systems, reducing the risk of injury, loss of life, and damage to property and natural resources.

The RFP program manager, Troy Dare, helps towns and local fire departments identify those areas where there is the greatest need for a rural hydrant, designs the hydrant, and draws on grant funds to help towns pay for the new hydrants. He is also often onsite during the installation of the hydrant, particularly for complex projects.

We ask that your town help support this vital safety program by allocating **\$200** to support the program in your town's budget.

The Rural Fire Protection program is not a social service agency as defined by the Vermont League of Cities and Towns "Model Social Services Appropriations Policy." The inclusion of an allocation for the Rural Fire Protection program does not require a petition. For more information on the petition requirement, please see the links below.

The Rural Fire Protection Program is housed at the Vermont Association of Conservation Districts (VACD), a non-profit founded and overseen by Vermont's 14 conservation districts.

Enclosed please find an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact Troy Dare or Michelle Monroe, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by

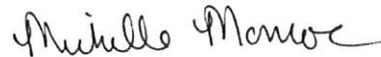
mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Troy Dare, Program Manager  
Vermont Rural Fire Protection Program  
(802) 828-4582 | [dryhydrantguy@yahoo.com](mailto:dryhydrantguy@yahoo.com)



Michelle Monroe, Executive Director  
Vt. Association of Conservation Districts  
(802) 528-987 | [michelle.monroe@vacd.org](mailto:michelle.monroe@vacd.org)

**Rural Fire Protection Task Force Members:**

- Bill Sanborn, Chair, Town of Maidstone
- Walter Bothfeld, Jr., Cabot Volunteer Fire Department
- Tyler Hermanson, VT Enhanced 9-1-1
- Mike Greenia, Vermont Division of Fire Safety, Department of Public Safety
- Dan Dilner, VT Forest Parks & Recreation
- Ryan Aremburg, Waterford Volunteer Fire Department & Vermont Division of Fire Safety

View the VLCT Social Services Appropriation Policy here:

<https://www.vlct.org/sites/default/files/uploads/resources/documents/model-social-services-appropriation-policy.pdf>

View the VT State Statute (24 V.S.A. § 2691) that further defines Social Services Entities here:

<https://legislature.vermont.gov/statutes/section/24/073/02691>



PO Box 38, Gilman, VT 05904

**2026 Appropriation Request: \$1,000**

TO: Granby Select Board & Community Members

Over the past year, we have encountered a range of challenges as we work to support families and seniors in need. Many households are experiencing financial difficulties and food insecurity, which has impacted both themselves and their pets. The Gilman Senior Center remains committed to serving Lunenburg/Gilman and surrounding communities through various initiatives, including the Friday Community Lunch, Meals on Wheels for homebound individuals, a Food Pantry available on the last Tuesday and Thursday of each month, Warming & Cooling Center during extreme temperatures, Monday Night Bingo, Book Club, and our seasonal exercise group. Additionally, the Center provides a welcoming space for public and family gatherings. These efforts underscore our dedication and the significant achievements attained by the Gilman Senior Center.

Meals on Wheels Deliveries: Our delivery teams pick up meals every Wednesday and Friday, distributing over 100 each week to Lunenburg, Concord, East Concord, North Concord, Granby, Maidstone and Victory.

Sincerely,

A handwritten signature in blue ink that reads "Sharon Eaton". The signature is written in a cursive style.

Lunenburg, Gilman & Concord Board of Directors

Sharon Eaton, Ethel Jacobs, Gibb McLain, Patricia Scott, Ron Resden, Carroll Macie

Your support is so appreciated.  
After 1/1/26 I'll send a report  
for your town book.

Sharon

45

## **DOG LICENSING & THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"!**

Pursuant to: 20 VS.A. §3581 of the Vermont Statutes Title 20: Internal Security and Public Safety, Chapter 193: Domestic Pet or Wolf-hybrid Control. Sub-chapter 002: Licenses: A dog must be licensed (registered) by six months of age at your town office to be legal. Proof of a rabies vaccination within the last year is required. Dogs not licensed can be seized and euthanized per state statute.

Registering identifies your dog. It's proof of protection against rabies in case an animal or person is bitten. Immediate medical attention is needed. Animals not vaccinated and registered could be quarantined or possibly seized and euthanized, enabling the brain to be tested. Rabies is deadly. PLEASE LICENSE NOW!

Vermont Statutes Title 20 - Internal Security and Public Safety Chapter 193 - Domestic Pet or Wolf-Hybrid Control §3621. Issuance of warrant to impound; complaint.

**(a)(1) The legislative body of a municipality may at any time issue a warrant to one or more police officers, constables, pound keepers, or appointed animal control officers, directing them to promptly impound all dogs or wolf-hybrids within the town or city not licensed according to the provisions of this subchapter, except as exempted by section 3587 of this title, and to enter a complaint against the owners or keepers of the impounded dogs and wolf-hybrids.**

A puppy (or kitten) can have their first rabies vaccination after 12 weeks of age. Community Animal Aid hosts a Wellness Clinic, including rabies vaccinations, for those unhoused or those receiving state benefits usually on the 2nd Saturday of the month: East Barre Fire Station. Check for updates: [AnimalAidVT@gmail.com](mailto:AnimalAidVT@gmail.com) or 802-734-0259. Tractor Supply Stores host a monthly rabies clinic, and some VT Humane Societies and veterinarians offer a rabies clinic in March.

## **THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"**

**VSNIP helps income eligible Vermonters have dogs and cats spayed/neutered and vaccinated at a very reduced cost to them.** Veterinary offices are throughout the state and we invite other veterinarians to join this altruistic effort to help continue eliminating routine euthanasia of mostly, an over population of cats and kittens. For an application, call 802-672-5302. Push #2 for instructions, or visit: [VSNIP.VERMONT.GOV](http://VSNIP.VERMONT.GOV) Sue Skaskiw, Administrator

TOGETHER WE DO MAKE A DIFFERENCE!



**Representative John Kascenska**

**Essex/Caledonia District**

**Bloomfield, Brunswick, Burke, East Haven, Ferdinand,  
Granby, Guildhall, Lunenburg, Maidstone, and Victory.**

**House Committee on Appropriations**

**House Canvassing Committee**

**Joint Carbon Emissions Reduction Committee**

**VT National Guard and Veterans Affairs Caucus**

**VT Rural Caucus**

**Contact Information**

**P.O. Box 41, East Burke, VT 05832**

**Phone: 802-274-4112**

**Email: [jkascenska@leg.state.vt.us](mailto:jkascenska@leg.state.vt.us)**

Dear Residents,

I am very honored to serve as your State Representative following the 2024 election, and by my appointment to the Appropriations Committee plus two added Committee appointments by the Speaker of the House for 2025. During the first year of the current biennium, I made sure that the NEK communities of the Essex/Caledonia District were well-represented by establishing a respected presence among my committee members and colleagues in both the House and Senate. Equally important, I made sure that I stayed connected to each town by attending as many community meetings as possible to provide legislative updates and address questions and concerns. My appropriations committee work has been a positive experience and helped me better understand the inner workings of the state budget and the policy and operational practices of the state agencies and departments that provide the services that support all Vermonters. That meant setting aside substantial financial resources to avoid increases in taxes statewide in the current fiscal year. We anticipate following that same model again knowing that federal support may be less in certain state program areas than in previous years.

In addition to my committee responsibilities, I am fortunate to work with a strong group of Representatives and Senators who are committed to supporting the well-being of the residents we serve in the NEK. We work together to keep pace with state issues that impact our communities to determine best pathways to address available and affordable housing; maintain quality education in the most affordable manner possible; support disaster relief measures to the towns impacted from flooding episodes; support adequate resources for public safety officials to keep our communities safe; and support access to quality healthcare. One recent development for 2026 is that Vermont has received a significant federal award (\$195 million/per year for 5 years) to support rural health transformation needs across a range of healthcare areas. In closing, I want to thank you for your support, and for the excellent work you do to move your communities forward. Do not hesitate to continue reaching out to me with your questions, concerns, and ideas to help strengthen our towns.

# St. Johnsbury Local Health Office Annual Report: 2025

There are twelve Local Health Offices in Vermont, linking communities to the Department of Health. The St. Johnsbury office covers towns in Caledonia, Southern Essex, and parts of Orange counties. Below are some highlights from 2025. For more details, visit [HealthVermont.gov/local/st-johnsbury](https://HealthVermont.gov/local/st-johnsbury). If you need help accessing or understanding this information, contact [AHS.VDHStJohnsbury@Vermont.gov](mailto:AHS.VDHStJohnsbury@Vermont.gov)

## Supporting Children and Families



- Supported more than 750 of our pregnant neighbors, infants and children under the age of 5 each month in our WIC program. WIC offers healthy foods, breastfeeding help, nutrition advice and links to community programs.
- Joined community partners at events that provided educational, recreational, healthcare and social connection opportunities for children, youth and families.
- Partnered with Salvation Farms to provide free seasonal produce to families.
- Hosted the infant comfort station at the Caledonia County Fair, providing a clean and quiet space for breastfeeding, diaper changing and other family needs.

## Resilient and Responsive

- Vaccinated uninsured and underinsured children and adults for flu, COVID and other infectious diseases.
- Provided guidance to daycares, schools, healthcare facilities and individuals on how to limit the spread of disease, prevent and respond to outbreaks, and enhance health across the lifespan.
- Held Emergency Preparedness Neighbor Up! Nights with the Medical Reserve Corps and the St. Johnsbury Community HUB. Here we shared strategies for how to be ready for future emergencies like floods, storms and other unexpected events, providing “go kits” for community members to take home.



## Working Together to Build Healthier Communities



- Participated in our region’s accountable health community, NEK Prosper!, and supported initiatives like the Gear Lending Library and the collaborative Community Health Needs Assessment.
- Our staff served on boards, advisory panels and executive committees of community organizations such as: kuRRve, NKHS, Northeast Vermont Prevention Consortium, Northeastern Vermont Prevention Coalition, NEK Community Advisory Board of BC/BS of Vermont.



**HealthVermont.gov/local/st-johnsbury**  
**802-748-5151**





Compassionate professionals delivering the highest quality emergency medicine, specialty care, and training to our providers and communities.

We continue to experience trends with very busy inter-facility transports in 2025. We continue to see many of our tertiary care centers such as DHMC and UVMMC that we commonly transfer overwhelmed and unable to accept, requiring us to travel longer distances such as Portsmouth, Concord NH, as well as Albany NY. We completed 646 Inter-facility transports in 2025, as compared to 652 2024. Our overall volume was down slightly in 2025 with 3,224 requests for service. We maintain 2.56 response time for our busiest volume in Saint Johnsbury and 8.96 response time for the remaining 9 other communities we serve. We have been covering Granby and this generated 5 responses this year with an average response time 40-45 minutes to some of these remote locations.

We are looking forward to beginning another EMT course in early January with St. Johnsbury Academy Adult Education and are hopeful for some additional staffing from this program for our region. We continue to host regular EMS training courses to keep our professionals ready to meet the jobs continuous advancing of both clinical knowledge and skill competencies.

Some highlights in 2025 –

- **Three Sudden Cardiac Arrest survivor success stories in 2025** – 2 STJ, 1 Danville. Outstanding work by all who responded or who assisted us such as our dispatchers, bystanders performing CPR and alerting 911. These are truly a team approach to a great outcome!
- **Expanded access to public AEDs** - We continue to focus on assisting our community partners with access to over 50 AED's in our community and surrounding communities by organizing a group purchase with a refurbished AED supplier. Public access AED's will save lives! Learn CPR today, visit us at [www.calexambulance.org](http://www.calexambulance.org) to learn more!
- **Active threat training collaboration** - Organized and participated in additional active threat training with our local and state law enforcement agencies.
- **VEFR Training for St. Johnsbury Police Department** — We provided a Vermont Emergency First Responder (VEFR) course to train St. Johnsbury Police Department officers in basic medical and traumatic care, better preparing them to assist during emergencies. SJPD has established a medical response policy and now responds to select critical medical calls alongside EMS and Fire, particularly in situations where officers may arrive sooner or provide additional support. Skills taught in this course included CPR, AED use, bleeding control, recognition and management of medical and traumatic emergencies, and patient care until EMS arrival. This collaboration enhances timely and efficient medical care for our community residents and visitors 24/7/365.
- **Recruitment & Retention** – Focused efforts on employees and support from our Board of Directors allowed for employee rate increases moving into 2026, along with continued support of our healthcare benefits. We cannot provide 24/7/365 emergency service without dedicated, well-trained employees.
- **Capital Expenses** – We will take delivery of our newest ambulances in March 2026 replacing: CALEX 2 (2019 - Over 208,000 miles) and CALEX 3 December 2026 (2021 - 213,000 current) We also completed several building upgrades and will continue moving into 2026 such as replacement windows, electrical upgrades, security upgrades, replacement carpet, and interior paint.

CALEX continues to provide the highest quality of prehospital care to all the towns we serve, providing 911 coverage at the Paramedic level 24/7/365. We continue and proudly serve 10 towns – Saint Johnsbury, Waterford, Barnet, Concord, South Kirby, Victory, Granby, Danville, Walden and Peacham. CALEX responded to 2,578 911 responses and 646 being Interfacility Transfers and Medical transports. These interfacility transports are a critical part of our service, reducing any delays of getting our patients to definitive care whether it be trauma services, cardiac care, or other specialty services at a higher-level care facility such as DHMC or UVMMC and other hospitals across New England.

As we end 2025, I look forward to a safe and successful year of providing the very best pre hospital care to our communities. We are fortunate to have such a dedicated and experienced team providing care for when it is needed. We appreciate everyone's continued support and are pleased to provide no increases in any of our town contracts moving into 2026.

In closing, I would like to thank all of our staff, their families, and the CALEX Board of Directors and our dedicated dispatchers for their continued support and dedication to the Agency's mission.

Respectfully Submitted,

Michael J. Wright, NRP  
Chief Executive Officer



**NORTHEAST KINGDOM WASTE MANAGEMENT DISTRICT**  
P.O. BOX 1075 LYNDONVILLE, VERMONT 05851  
(802)626-3532 OR (800)734-4602 FAX (802)626-3519  
[www.nekwmd.org](http://www.nekwmd.org)

December 18, 2025

NEKWMD  
Member

**RE: NEKWMD 2026 BUDGET**

Please find enclosed the NEKWMD budget for 2026. The NEKWMD Board of Supervisors passed the budget at their regularly scheduled meeting on December 9, 2025. Two public hearings were held to receive comments on the 2026 budget – November 11<sup>th</sup> and December 9<sup>th</sup>, 2025.

The 2026 budget represents a decrease of 1.3% (\$13,465) compared to the 2025 budget. The decrease is primarily due to a reduction in one full-time staff member for 2026. Employee cost of living and performance-based wages, along with structural repairs to the District's Lyndonville facility are built into the 2026 budget.

There are no significant changes in the budget that are likely to affect member towns in 2026:

- The current per capita assessment of \$1.16 will be unchanged in 2026. This assessment is used exclusively for providing employer sponsored health insurance to the District's employees.
- The current trash surcharge rate of \$29.50/ton will be unchanged in 2026.
- Stop charges for servicing District schools and recycling facilities will be unchanged in 2026. Schools will continue to be charged \$37/stop, and recycling facilities will be charged \$55/stop.
- Fees for compost totes will remain at \$11.50/tote in 2026. The composting fees are a direct pass-through from our service provider.
- Per ton and individual charges for tires will remain the same to begin 2026. An assessment of disposal costs will be made to evaluate whether any increases in tire disposal costs will be warranted during the coming year.

Please do not hesitate to contact me if you have any questions.

Sincerely,

Chris Thompson  
Executive Director

## Northeast Kingdom Waste Management District (NEKWMD) Year-End Financial Report for 2025

The NEKWMD ended 2025 with a deficit of \$17,728.98. Revenues in 2025 were 5.8% above projections, while expenses were 7.6% above projections. Revenues from tire disposal, scrap metal, electronics recycling, and the sale of basic recyclable materials were below projections. Equipment repair expenses were much higher than expected during the year. The surcharge revenue continues to slightly increase annually, and that trend continued in 2025. No fee increases to the surcharge (currently \$29.50/ton of trash) or per capita fees (\$1.16/person) are planned in 2026. Hauling fees to service recycling centers (\$55/stop) and schools (\$37/stop) will also remain unchanged in 2026. A possible increase in tire disposal fees will be evaluated in early 2026 to ensure the District is at least covering our costs.

The NEKWMD is entering 2026 with a budget of \$1,017,532 – a decrease of 1.3% compared to 2025. The NEKWMD ended 2025 staffed by nine full-time and three part-time employees. Staffing levels will likely remain unchanged in 2026.

There were no additions or subtractions to the District membership in 2025. We continue to serve the largest geographical area and largest number of towns (49) in the State. Our population served is 3rd in the state behind only the Chittenden Solid Waste District and the Central Vermont Solid Waste Management District.

Each of the member Towns is entitled to representation by at least one Supervisor. The Board of Supervisors is the principal authority over the NEKWMD and the primary means of contact with the member towns. The Board of Supervisors meets monthly with the District's Executive Director to set the direction of NEKWMD policy.

Since the surcharge on trash is based on the amount of waste produced, members have a clear opportunity to control their waste management costs. Costs can decrease as waste generation rates decrease, and recycling rates increase.

We would like to express our appreciation to our able staff for their continuing commitment to our mission. The 47,600 residents of 49 Towns throughout the Northeast Kingdom can be assured that the NEKWMD will continue to address their waste management concerns in a timely and environmentally sound fashion.

**Chris Thompson**  
**Executive Director**  
**NEKWMD**

## 2026 APPROVED BUDGET

	A	B	C	D
1	BUDGET ITEM	2025 BUDGET	2025 ACTUAL as of 9/30/2025	2026 PROPOSED BUDGET
2	<b>ADMINISTRATION EXPENSES</b>			
3	Advertising	\$200.00	\$0.00	\$200.00
4	Audit -- Financial	\$8,500.00	\$8,100.00	\$9,000.00
5	Audit -- Waste Haulers	\$2,500.00	\$0.00	\$2,500.00
6	Bank Charges	\$25.00	\$0.00	\$25.00
7	Cleaning	\$2,500.00	\$2,535.00	\$3,400.00
8	Copier	\$1,500.00	\$1,034.83	\$1,500.00
9	Dues/Permits/Fees/Penalties	\$5,000.00	\$6,400.15	\$6,400.00
10	Heating Fuel	\$1,600.00	\$901.51	\$1,600.00
11	Liability & Casualty Ins.	\$21,000.00	\$13,314.38	\$21,000.00
12	Legal Fees	\$2,000.00	\$2,597.73	\$2,000.00
13	Professional Services- ED	\$8,000.00	\$7,497.13	\$0.00
14	Postage	\$2,000.00	\$1,231.94	\$2,500.00
15	Office Supplies	\$3,200.00	\$1,070.26	\$3,200.00
16	Secretary Stipend	\$600.00	\$600.00	\$600.00
17	Telephone/IT - Office	\$9,000.00	\$7,136.46	\$9,000.00
18	Miscellaneous	\$500.00	\$0.00	\$500.00
19	Water/Sewer	\$1,400.00	\$995.06	\$1,500.00
20	<b>TOTAL ADMINISTRATION</b>	<b>\$69,525.00</b>	<b>\$53,414.45</b>	<b>\$64,925.00</b>
21	Gross Wages	\$529,000.00	\$386,771.66	\$482,807.00
22	OT Wages--Warehouse	\$6,500.00	\$1,674.38	\$5,000.00
23	Fica (Employer Match)	\$34,637.00	\$23,362.31	\$30,000.00
24	Medi (Employer Match)	\$8,100.00	\$5,463.59	\$7,100.00
25	Unemployment/HCP Insurance	\$5,250.00	\$6,091.67	\$7,000.00
26	VMERS (Retirement)	\$33,135.00	\$26,779.10	\$34,000.00
27	Health Insurance	\$55,000.00	\$56,192.57	\$60,000.00
28	Workman's Comp. Insurance	\$38,000.00	\$22,680.16	\$30,000.00
29	VT- Child Care Tax	\$2,500.00	\$1,671.82	\$2,500.00
30	Mileage - Employee	\$2,000.00	\$928.48	\$2,000.00
31	Life & Disability	\$9,000.00	\$9,143.60	\$10,000.00
32	Personnel Equipment	\$500.00	\$1,577.93	\$2,000.00
33	Training	\$800.00	\$50.00	\$1,500.00
34	<b>TOTAL PERSONNEL</b>	<b>\$724,422.00</b>	<b>\$542,387.27</b>	<b>\$673,907.00</b>
35	<b>EQUIPMENT EXPENSES</b>			
36	Baler Repairs	\$4,000.00	\$16,372.16	\$7,500.00
37	Baler Supplies	\$5,000.00	\$4,300.00	\$10,000.00
38	Forklift Fuel	\$3,000.00	\$1,814.75	\$3,000.00
39	Forklift Repairs	\$4,000.00	\$7,719.72	\$8,000.00
40	Misc. Equipment Repairs	\$1,000.00	\$785.00	\$2,000.00
41	Skidsteer Repairs	\$2,000.00	\$1,375.43	\$2,000.00
42	Warehouse Supplies	\$2,500.00	\$2,847.39	\$2,500.00
43	Trucks--Diesel	\$24,000.00	\$13,784.14	\$24,000.00
44	Trucks- Repair	\$5,000.00	\$6,712.47	\$5,000.00
45	Truck Lease	\$50,000.00	\$32,962.61	\$50,000.00
46	<b>TOTAL EQUIPMENT</b>	<b>\$100,500.00</b>	<b>\$88,673.67</b>	<b>\$114,000.00</b>

**2026 APPROVED BUDGET**

	A	B	C	D
47	BUDGET ITEM	2025 BUDGET	2025 ACTUAL as of 9/30/2025	2026 PROPOSED BUDGET
48	<b>BUILDING EXPENSES</b>			
49	Electricity	\$6,000.00	\$5,167.29	\$7,000.00
50	Maintenance	\$1,000.00	\$972.19	\$8,000.00
51	Trash Removal	\$4,800.00	\$4,247.08	\$6,000.00
52	<b>TOTAL BUILDING</b>	<b>\$11,800.00</b>	<b>\$10,386.56</b>	<b>\$21,000.00</b>
53	<b>PROGRAMS EXPENSES</b>			
54	Composting	\$23,500.00	\$14,815.00	\$22,000.00
55	Composter/Bin	\$5,000.00	\$0.00	\$4,000.00
56	Education Outreach	\$7,000.00	\$9,163.87	\$7,000.00
57	Hazmat Disposal	\$40,000.00	\$37,570.46	\$50,000.00
58	Hazmat Supplies	\$4,500.00	\$4,107.24	\$4,500.00
59	Recyclables Processing	\$17,000.00	\$20,191.13	\$20,000.00
60	Special Collections	\$250.00	\$0.00	\$0.00
61	Supplies	\$500.00	\$1,357.29	\$1,200.00
62	Tire Disposal	\$15,000.00	\$10,964.80	\$15,000.00
63	<b>TOTAL PROGRAMS</b>	<b>\$112,750.00</b>	<b>\$98,169.79</b>	<b>\$123,700.00</b>
64	<b>SUB-TOTAL</b>	<b>\$1,018,997.00</b>	<b>\$793,031.74</b>	<b>\$997,532.00</b>
65				
66	Capital Improvement Fund	\$12,000.00	\$12,000.00	\$20,000.00
67	<b>TOTAL CAPITAL FUND</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$20,000.00</b>
68				
69	<b>TOTAL NEK EXPENSES</b>	<b>\$1,030,997.00</b>	<b>\$805,031.74</b>	<b>\$1,017,532.00</b>
70	Grants--St of VT	\$117,000.00	\$117,049.60	\$90,000.00
71	Hauling--Recycling Pick-ups	\$61,000.00	\$45,399.21	\$61,000.00
72	Haz Mat/Paint Care	\$5,000.00	\$1,278.61	\$2,000.00
73	Interest Income	\$50.00	\$51.19	\$50.00
74	Miscellaneous Income	\$2,000.00	\$2,064.29	\$2,000.00
75	Program Sales--Composter/Bins	\$500.00	\$0.00	\$0.00
76	Programs- Oil Filter Program	\$150.00	\$75.00	\$150.00
77	Sale of Recyclables	\$110,333.00	\$54,200.15	\$85,000.00
78	Compost Income	\$20,000.00	\$15,758.52	\$22,000.00
79	Electronics Income	\$17,000.00	\$7,489.09	\$10,000.00
80	Scrap Metal Income	\$28,000.00	\$15,333.30	\$22,000.00
81	Battery Income	\$3,000.00	\$5,625.58	\$7,000.00
82	Tire Income	\$15,000.00	\$9,581.30	\$15,000.00
83	Truck Sale- 2017 International	\$0.00	\$2,800.00	\$0.00
84	Per Capita Assessment	\$54,506.00	\$54,506.08	\$54,506.00
85	Surcharge--Waste Haulers	\$597,458.00	\$535,858.62	\$646,826.00
86	<b>TOTAL NEK REVENUES</b>	<b>\$1,030,997.00</b>	<b>\$867,070.54</b>	<b>\$1,017,532.00</b>

# 2026 HOUSEHOLD HAZARDOUS WASTE Collection Schedule

DATE	TIME	LOCATION
SATURDAY, MAY 9	8:00 a.m. – 12:00 p.m.	Maidstone, Town Hall
SATURDAY, MAY 16	8:00 a.m. – 12:00 p.m.	Corinth, Transfer Station
SATURDAY, MAY 23	8:00 a.m. – 12:00 p.m.	Jay/Troy, Transfer Station
SATURDAY, JUNE 6	9:00 a.m. – 1:00p.m.	Derby, Recycling Center
SATURDAY, JUNE 20	8:00 a.m. – 12:00 p.m.	Glover, Recycling Center
SATURDAY, AUGUST 8	8:00 a.m. – 12:00 p.m.	Danville, Recycling Center
SATURDAY, AUGUST 15	8:00 a.m. – 12:00 p.m.	Waterford, Transfer Station
SATURDAY, AUGUST 22	8:00 a.m. – 12:00 p.m.	Barnet, Recycling Center
SATURDAY, SEPT. 26	8:00 a.m. – 2:00 p.m.	Lyndon, Recycling Center

**The NEKWMD reserves the right to terminate any collection early in the event that we are at storage capacity. Please limit HHW disposal at listed events to 25 gallons. If you have more than 25 gallons, please call our office to schedule an appointment at our Lyndonville facility, May 5 – October 1, 2026.**

Not going to be able to make any of these dates? NOT A PROBLEM! The NEKWMD will be accepting these materials by appointment at our Lyndonville facility from May 5, 2026 to October 1, 2026. Due to regulatory handling requirements, hazardous wastes will not be accepted without an appointment. Scheduling ahead ensures that a qualified individual will be on-site ready to accept your hazardous waste.

**\*\*HHW Collections are free and open to residents of all DISTRICT TOWNS\*\***

What are *Household Hazardous Products*? They are consumer products that contain ingredients that may be:

*Toxic*- poisonous if eaten, breathed, or absorbed through the skin

*Corrosive*- can burn or destroy living tissue if spilled on skin

*Reactive*- creates fumes, heat, or explosion hazards if mixed with certain materials such as water

*Explosive*- can explode with exposure to heat or pressure

*Flammable/Ignitable*- can easily be set on fire

To determine if a product in your home is hazardous, check the label for the following words:

Danger indicates that the substance is extremely flammable, corrosive, or toxic.

Poison means that the substance is highly toxic.

Caution/Warning is put on all other hazardous substances that are a somewhat lesser hazard but are still dangerous if the directions are not followed closely.

Conditionally Exempt Generator businesses can also use the Lyndonville collections for the actual cost of the disposal of their materials. Please call ahead for pricing and an appointment.

**CONTACT THE NEKWMD IF YOU HAVE ITEM'S, YOU CANNOT  
IDENTIFY 802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,093.00

# Acceptable HHW Materials

## HOUSEHOLD ITEMS

- AEROSOLS
- AIR FRESHENERS
- AMMONIA
- ARTS AND CRAFTS SUPPLIES
- BLEACH
- CLEANERS (INCLUDES: DRAIN, OVEN, FLOOR, WINDOW, TOILET, RUG, ETC.)
- DISINFECTANTS
- METAL & FURNITURE POLISH
- MOTHBALLS
- MERCURY THERMOMETERS
- NAIL POLISH & REMOVER
- NI-CD, LITHIUM, MI-MH, AND BUTTON CELL BATTERIES
- SPOT & STAIN REMOVERS
- ALKALINE BATTERIES \*

## GARDEN SUPPLIES

- CREOSOTE
- DIOXINS
- FERTILIZERS
- FLEA KILLERS
- FUNGICIDES
- HERBICIDES
- INSECT SPRAYS
- MURIATIC ACID
- NO-PEST STRIPS
- PESTICIDES
- RODENT KILLERS

## GARAGE

- ANTIFREEZE
- BRAKE FLUID \*
- CORROSIVES

- CAR WAXES AND CLEANERS

## GARAGE (CONTINUED)

- ENGINE DEGREASERS
- FLUORESCENT LIGHT BULBS \*
- GASOLINE/DRY GAS
- KEROSENE
- LEAD-ACID CAR BATTERIES \*
- LIGHTER FLUID
- OIL-BASED PAINT
- LATEX-BASED PAINT
- PAINT THINNER
- PROPANE CYLINDERS
- SEALANTS
- STAINS/STRIPPERS
- SWIMMING POOL CHEMICALS
- TRANSMISSION FLUID \*
- WOOD PRESERVATIVES
- USED MOTOR OIL AND FILTERS \*

\* ALSO ACCEPTED AT OIL AND BATTERY STATIONS YEAR ROUND

### **PLEASE DO NOT BRING:**

- ASBESTOS
- EXPLOSIVES, INCLUDING GUN POWDER, AMMUNITION
- FLARES
- INFECTIOUS WASTE
- PRESCRIPTION MEDICATION
- RADIOACTIVE WASTE, INCLUDING SMOKE DETECTORS
- UNKNOWN GAS CYLINDERS
- EMPTY CONTAINERS

**CONTACT THE NEKWMD IF YOU HAVE ITEM'S YOU CANNOT IDENTIFY  
802-626-3532 or 800-734-4602 or [www.nekwmd.org](http://www.nekwmd.org)**

The NEKWMD hazardous waste collection program is made possible in part by a grant from the Vermont Agency of Natural Resources. This year's grant totaled \$73,093.00

ESSEX  
Fiscal Year 2026 - 2027

COUNTY BUDGET SUMMARY FORM

YEAR	2024-2025	2024-2025	2025-2026	2025-2026	2026 - 2027
	Budget	Actual	Budget	Actual	Proposed Budget
				To Date	
<b>REVENUE</b>					
Town Taxes	343,970.00	349,133.93	334,150.00	338,015.17	386,050.00
Delinquent Tax Interest	0.00	6,711.13	5,000.00	0.00	0.00
Fees-Community Septic	100.00	50.00	200.00	220.00	300.00
Leases/rentals	2,000.00	2,401.20	2,000.00	1,350.00	0.00
Small Claims	1,000.00	1,022.50	1,000.00	1,312.50	1,000.00
Interest	30.00	113.52	50.00	79.26	50.00
Loan (heating system upgrade)	0.00	0.00	0.00	0.00	0.00
Misc. other	500.00	769.66	500.00	621.64	500.00
Meeting House	0.00	250.00	100.00	0.00	100.00
Unification Project	0.00	33,322.81	0.00	218,316.67	0.00
<b>Total Revenue</b>	<b>347,500.00</b>	<b>393,774.75</b>	<b>346,865.16</b>	<b>559,915.24</b>	<b>388,000.00</b>
<b>EXPENDITURES</b>					
Employee Benefits	10,400.00	6,759.50	7,700.00	6,289.12	7,500.00
Personnel Costs	125,000.00	124,332.88	125,000.00	86,887.76	125,000.00
Professional Services	8,500.00	10,100.00	15,000.00	8,430.00	14,000.00
Contract Services	15,000.00	21,413.12	25,500.00	15,522.45	18,500.00
Building Expenses	17,500.00	7,199.29	5,300.00	4,958.57	9,000.00
County Operating Expenses	42,350.00	47,306.60	46,200.00	40,765.97	47,700.00
Unification Project	1,200.00	36,568.28	1,000.00	301,014.92	300.00
Sheriff's Dept. Building/Garage	0.00	0.00	6,500.00	25,000.00	5,000.00
Probate Expenses	0.00	0.00	1,000.00	350.00	1,000.00
Sheriff's Department	94,500.00	85,574.16	93,500.00	77,428.78	93,500.00
Debt Retirement	0.00	0.00	0.00	0.00	0.00
Justice Center	17,650.00	16,505.17	8,500.00	5,864.12	7,000.00
Meeting House	15,400.00	5,855.18	7,800.00	20,507.61	9,000.00
<b>Capital Reserve Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>
<b>Bicentennial</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>Total Expenses</b>	<b>347,500.00</b>	<b>361,614.18</b>	<b>343,000.00</b>	<b>593,019.30</b>	<b>388,000.00</b>

We the undersigned Assistant Judges do hereby attest that the foregoing uniform proposed budget as presented is true and accurate to the best of our knowledge.

Dated in Chambers at the Essex County Courthouse, Guildhall, VT the 31st day of December 2025.

  
Hon. Evan Hammond, Assistant Judge

  
Hon. Kern Stransky, Assistant Judge

A detailed copy of the budget may be had by contacting the Essex County Treasurer at 802/676-3910.

Lyndon Rescue, Inc.  
 114 Vail Drive  
 P O Box 401  
 Lyndonville VT 05851-0401



Office: 802.626.1101  
 Crew: 802.626.4337  
 FAX: 802.626.8637  
[www.lyndonrescue.net](http://www.lyndonrescue.net)  
 In an emergency, **Dial 9-1-1**

*“CARING FOR THE KINGDOM”*

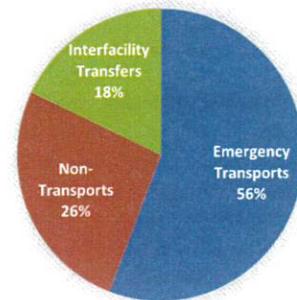
## Lyndon Rescue Annual Report

Lyndon Rescue continues to meet the growing emergency and medical transport needs of our communities. In 2025, our crews responded to nearly 1,600 incidents and transported almost 1,200 patients for medical care. In doing so, our ambulances logged nearly 24,800 loaded miles, safely delivering patients to hospitals and specialty facilities across the region.

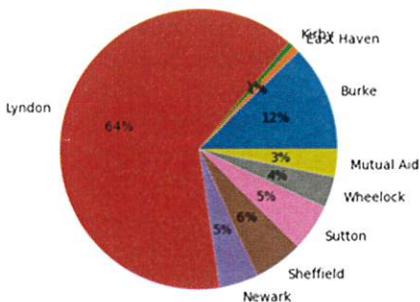
Our staffing remains strong and focused on high-quality care. We currently have 11 EMTs, 10 AEMTs, and 6 Paramedics.

To further strengthen advanced life support capabilities, four additional providers are currently enrolled in paramedic school, ensuring continued access to high-level prehospital care for our region.

Call Types



Lyndon Rescue Incidents by Town



To meet rising demand for both emergency calls and interfacility transports, Lyndon Rescue staffed a second daytime crew six days per week, improving response readiness and reducing strain on our already busy mutual aid partners.

This year also brought major equipment and safety investments. We:

- Purchased new cardiac monitors to replace aging equipment and improve patient diagnostics and treatment
- Placed a new ambulance (Unit 92) into service
- Outfitted all providers with ballistic vests to enhance crew safety during increasingly unpredictable responses

Community outreach remains a core part of our mission. In 2025, Lyndon Rescue:

- Trained more than 450 community members in CPR
- Provided child passenger seat education to parents and caregivers, and supplying eligible families with free car seats through a Vermont Department of Health program

While these advancements strengthen emergency care in our towns, they come with significant cost. Ambulance reimbursement remains a major challenge. In 2025, Lyndon Rescue collected only 42.8% of what was billed, with the vast majority adjusted off by insurance and government payers. At the same time, expenses for insurance, medical supplies, equipment, fuel, and staffing continue to rise.



To help offset these pressures while maintaining reliable emergency coverage and modern clinical equipment, the per-capita assessment rate has increased to \$56.82 . The Board of Directors remains committed to supporting our crews, maintaining safe operations, and ensuring financial responsibility on behalf of the communities we serve.

Your town's representative on the Lyndon Rescue Board of Directors: Bruce Berryman

If you have any questions or concerns, please feel free to contact the Director of Operations at:  
[director@lyndonrescue.net](mailto:director@lyndonrescue.net)

Lyndon Rescue remains proud to serve our region with dedication, professionalism, and compassion, and we thank our towns for their continued support.

Lyndon Rescue, Inc.  
114 Vail Drive  
P O Box 401  
Lyndonville VT 05851-0401



Office: 802.626.1101  
Crew: 802.626.4337  
FAX: 802.626.8637  
[www.lyndonrescue.net](http://www.lyndonrescue.net)  
*In an emergency, Dial 9-1-1*

---

*“CARING FOR THE KINGDOM”*

November 2025

## Key Points for FY Budget Consideration

### **Interfacility transfers continue to grow.**

- Our transfer volume has increased by nearly 4%, and these calls now make up about one-quarter of our total call volume. These transports are important for continuity of care and help keep patients within the local system as long as possible.

### **Reimbursement shortfalls remain a major challenge.**

- We experience combined losses totaling 51% of billed costs, driven by:
  - 45% from Medicare and Medicaid fee schedule reductions
  - 4% from uninsured patients
  - 2% from patients who are unable to pay their bill

### **Medicare’s annual Inflation Factor does not match real-world inflation.**

- While Medicare increases are small and often below cost-of-living adjustments, EMS costs rise 6–10% per year, including labor, fuel, medical supplies, maintenance, and equipment.

### **We prioritize local 911 coverage above all else.**

- Our stance remains firm: **municipal access to high-quality local EMS care is paramount.**
- Interfacility transfers are accepted when resources allow.
- We continue adjusting staffing models to meet both emergency and transfer needs while keeping 911 coverage stable.

### **Primary drivers of the per-capita rate increase:**

- Rising cost of medical supplies
- Replacing aging or end-of-life equipment
- Competitive wages and benefits needed for paramedics, AEMTs, and EMTs
- Increases in insurance and operational expenses

A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon, Newark, Sheffield, Sutton, and Wheelock

Lyndon Rescue, Inc.  
114 Vail Drive  
P O Box 401  
Lyndonville VT 05851-0401



Office: 802.626.1101  
Crew: 802.626.4337  
FAX: 802.626.8637  
[www.lyndonrescue.net](http://www.lyndonrescue.net)  
*In an emergency, Dial 9-1-1*

---

***“CARING FOR THE KINGDOM”***

November 2025

Dear Selectboard Members,

On behalf of the Board of Directors and staff of Lyndon Rescue, I’m pleased to share our proposed budget for the upcoming fiscal year. This budget reflects our continued commitment to providing high-quality emergency medical services to the residents and visitors of the communities we serve, while planning prudently and responsibly for the future.

During the past year, Lyndon Rescue has seen significant successes. We’ve strengthened our staffing levels to support more interfacility transfers, ensuring that our residents receive seamless care when they need to be transported to larger regional hospitals for advanced treatment. This has helped our patients remain under the care of local professionals they trust, while also improving system-wide efficiency.

Our team has responded to an incredibly diverse range of incidents this year - from mountain biking and skiing injuries, to profoundly ill patients, to community-wide emergencies and natural disasters. Beyond emergency response, we continue to invest in prevention and education through CPR courses, car seat checks, and public outreach. We also provide event coverage, both paid and volunteer, to local schools and organizations to support community health and safety.

We’re proud of the partnerships we’ve built with our neighboring EMS agencies and healthcare partners to strengthen the region’s emergency medical system. Our organization’s strength lies in our people - seven Paramedics, twelve Advanced EMTs, and eleven EMTs - who are dedicated professionals serving their communities both on and off duty. They are the backbone of Lyndon Rescue, ensuring that help is there when our communities need it most.

Financially, we continue to plan carefully. While we’ve adjusted our fees to reflect the true cost of service delivery, we’ve done so with the goal of minimizing the burden on local taxpayers. Unfortunately, like most rural EMS providers, we face significant reimbursement challenges. On average, we lose roughly 45% of what we bill for Medicare and Medicaid patients, payments that simply don’t cover the cost of care. Despite these challenges, we’ve managed our operations responsibly and maintained strong service levels for all our towns.

We deeply appreciate your continued support and partnership in keeping our region safe and healthy. If you have any questions about this budget or our operations, please reach out to your town’s representative on our Board of Directors. If they’re unavailable, you’re always welcome to contact me directly.

Thank you for your trust and continued investment in Lyndon Rescue’s mission of *Caring for the Kingdom*.

Respectfully,

Anthony Skelton  
Director of Operations - NR-AEMT

**A Non-Profit Ambulance Company serving the communities of: Burke, East Haven, Granby, Kirby, Lyndon, Newark, Sheffield, Sutton, and Wheelock**

# NEK BROADBAND

The Internet You Need -  
Built by Your Community

**Fast, reliable,  
community-  
driven  
internet is  
coming to  
Granby!**

Pre-register with  
no obligation to  
get in our system  
& get updates on  
our progress at:



[get.nekbroadband.org](http://get.nekbroadband.org)

- Same upload and download speeds - 24/7/365
- Straightforward pricing
- Unlimited data
- Speed and reliability unaffected by weather or season
- Local customer service - no robot
- Can be bundled with home phone service
- Not for profit: for stakeholders not shareholders

## NEW SPEEDS & PRICES!

**Standard**  
100/100  
Mbps  
\$79.00/mo.

**Premium**  
300/300  
Mbps  
\$103.00/mo.



**Professional**  
1 Gig/  
1 Gig  
\$134.00/mo.

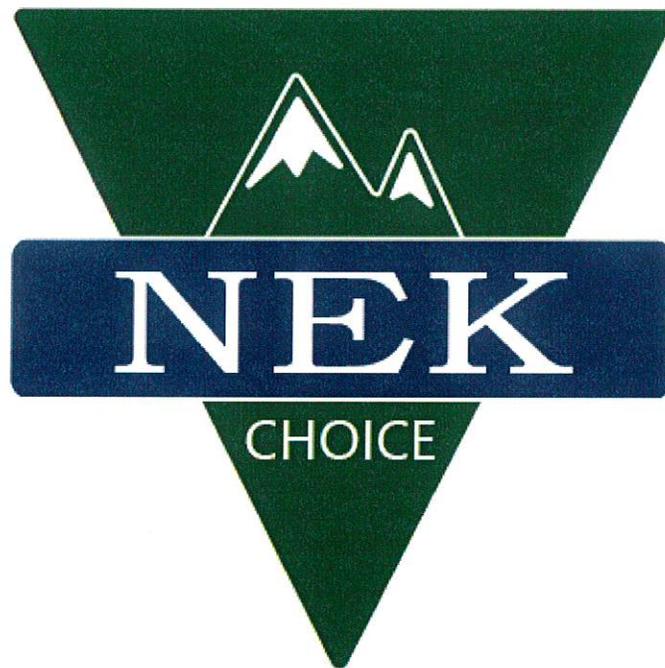
**Ultra**  
2 Gig/  
2 Gig  
\$249.00/mo.



**Residential  
Phone  
Service**  
keep your home  
phone number  
\$29.00/mo.  
plus taxes

**Commercial  
Phone  
Service**  
per line  
\$35.00/mo.  
plus taxes

**ANNUAL REPORTS  
OF THE  
NEK CHOICE UNIFIED SCHOOL DISTRICT  
For the year ending December 31, 2025**



**INFORMATIONAL MEETING NOTICE**

**Thursday, February 26, 2025, at 6:00 PM in the Maidstone Town Hall**

**Call in remotely with phone number 312-626-6799**

**Zoom Meeting ID: 813 5042 5855 Passcode: 2rb1K8**

*Our mission of the NEK Choice Unified School District is to acknowledge each student's individuality and provide school choice to help ensure the most rewarding and successful educational experience and environment.*

Bloomfield, Brunswick, East Haven, Granby, Guildhall, Kirby, Lemington, Maidstone, Norton, Victory

## NEK CHOICE UNIFIED SCHOOL DISTRICT WARNING

The legal voters of NEK Choice Unified School District are hereby duly notified and warned to meet at their respective individual voting locations below, to vote for Articles One (1) through Five (5) by Australian Ballot on Tuesday, March 3, 2026, with the polls open from 10:00 AM to 7:00 PM.

Town of Brunswick: Brunswick Community Office Building  
Town of Bloomfield: Bloomfield Town Hall  
Town of East Haven: East Haven Community Building  
Town of Granby: Granby Town Office  
Town of Guildhall: Guildhall Town Office  
Town of Kirby: Kirby Town Office  
Town of Lemington: Lemington Town Hall  
Town of Maidstone: Maidstone Town Office  
Town of Norton: Norton Town Office  
Town of Victory: Victory Town Office

**ARTICLE 1.** Shall the voters of NEK Choice Unified School District authorize the Board of School Directors to borrow money in anticipation to pay tuition expenses? (Australian Ballot)

**ARTICLE 2.** Shall the voters of NEK Choice Unified School District authorize the Board of School Directors to withdraw from the reserve fund in order to pay unanticipated tuition expenses? (Australian Ballot)

**ARTICLE 3.** Shall the voters of the NEK Choice Unified School District approve the Board of Directors to expend \$7,594,091 which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,736 per weighted pupil. This projected spending per weighted pupil is 10% lower than the current year. (Australian Ballot)

**ARTICLE 4.** To elect all School District Officers, as required by law. (Australian Ballot)

**ARTICLE 5.** Shall the Northeast Kingdom Choice Unified School District voters advise the School Board, the General Assembly, and the Governor that:

- For generations, students throughout our district have benefited from the opportunity to choose from a wide variety of public and independent school options.
- The ability for families to choose a school that meets the unique needs of each student is an important feature of our system that has led to greater opportunity and increased equity among our students.
- The Electorate does not support the funding of any school that discriminates against students or staff on the basis of race, religion, creed, color, national origin, marital status, sex, sexual orientation, or gender identity.
- The Electorate opposes any effort to curtail choice and the educational opportunities that have been available in our communities for generations and strongly supports the continued autonomy of independent schools. (Australian Ballot)

Given unto our hands this 21<sup>th</sup> day of January 2026.

*Miles Etter*  
Miles Etter, Chair

*Patricia Brown*  
Patricia Brown

*Rita Laferriere*  
Rita Laferriere

*Cornelia Rath*  
Cornelia Rath

*Melanie Jacques-Staats*  
Melanie Jacques-Staats

*Bethany Bond*  
Bethany Bond

*Sharon Ellingwood-White*  
Sharon Ellingwood-White

*Susan Graves*  
Susan Graves

*Sonia Peters*  
Sonia Peters

*Lyn Schmucker*  
Lyn Schmucker

*Rachel Cliche*  
Rachel Cliché

## Northeast Kingdom Choice Unified School District Annual Report

Hello Community Members of the NEK Choice School District:

Looking at the coming school year and planning for our students' and families' futures has been a tough task for your school board this year. Hopefully, most of you are aware of, and keeping an eye on, the challenges and ideas being considered to address the system of education in our state. Much work has been done by your board and superintendent to advocate for fulfilling our mission to serve the children of NEK Choice School District, which involves supporting and collaborating with neighboring SU's of the Northeast Kingdom. We also were able to meet with legislatures in Montpelier to testify and advocate for our work and our needs.

A larger, louder voice resulted in a visit to the NEK from the Senate ED Committee this past fall in Canaan, the first visit of their tour. A few parents and board members from our district were able to testify and advocate for their children's educational needs. We also had many, over 30 people, attend a forum held in Maidstone. They were able to share their stories, ask questions, gain some insight, and advocate their hopes for their children's educational needs. Your awareness, involvement, and advocacy, are vital to helping our children continue their development and growth.

We have had much support from the weighted formula, currently in use, to aide our budget outcomes. Several board members have spoken loudly about our financial need to legislative members and this has helped immensely to maintain fiscal responsibility. Our budget has been impacted by towns improved CLA' s and the added Average Daily Membership count the weighted formula provides. We have also been able to contribute funds to offset taxes yet still maintain the financial stability to encumber funds for unexpected tuitions, which happens often. School funding in Vermont is different and tough to grasp. We encourage you to reach out with questions and concerns. Our website is improving and we will continue to work on it to strive to meet your needs. Our Annual Meeting is Thursday February 24<sup>th</sup> in Maidstone at 6:00. Please attend if at all possible - in person or remotely. Check the website for the Link.

On behalf of the NEK Choice School Board: Thank You for allowing us to support your families and children. We look for your support this spring to ADVOCATE for the educational needs of our children.

Respectfully,

Miles Etter  
NEK Choice Chair

## Report of the Superintendent

Across 10 micro-rural communities, the NEK Choice School District proudly serves 320 students, helping families find the schools that best match each child's unique needs. Our mission—to acknowledge each student's individuality and provide school choice to ensure the most rewarding and successful educational experience—guides everything we do. Without a central campus, our focus is on connecting students to programs where they can thrive, whether in advanced academics, STEM, the arts, vocational training, or enrichment opportunities like internships and mentorships.

This year, we worked to strengthen communications with families and communities, including improvements to the NEK Choice website, making school options, enrollment steps, and resources easier to access. We also hosted well-attended community forums on legislative advocacy and the importance of school choice, giving families a voice and fostering understanding of the opportunities available to students.

In addition, NEK Choice engaged directly with state senators and representatives, sharing the district's unique challenges, highlighting our strengths, and demonstrating the strong connections we maintain with students, families, and partner schools. These conversations help ensure that policymakers recognize the value of school choice in our region.

The district continues to emphasize fiscal responsibility, accurate data reporting, and collaboration with partner schools, ensuring every student can access high-quality programs while keeping enrollment and support seamless.

Looking ahead, NEK Choice will continue to empower families, expand educational opportunities, strengthen communications, advocate for school choice, and collaborate with schools and policymakers. In our micro-rural communities, choice is opportunity—and opportunity is the foundation for a brighter future for every student.

Thank you for your continued support of the NEK Choice School District.

Sincerely,

Jennifer Lawcewicz  
Superintendent  
Essex North Supervisory Union

## Director of Student Support Report

Emily Cooney

As Director of Student Support for ENSU District, my work this year has focused on ensuring that all students receive appropriate, individualized, and timely supports so they can access their education meaningfully. A significant portion of my role involves completing required state reports and maintaining compliance with special education procedures, while also ensuring that these requirements translate into high-quality, student-centered programming. This year began with an especially high volume of referrals, evaluations, and scheduling needs. I worked closely with our school psychologist, Stephanie Wales, to coordinate testing and evaluations efficiently while meeting all required timelines. This collaboration has been an invaluable partnership and has allowed us to respond thoughtfully to student needs despite a very busy start to the year.

Currently, we are overseeing **87 students with Individualized Education Programs (IEPs)**, including **five students participating in a small, highly individualized life skills curriculum, 3 in therapeutic day program schools**, as well as **32 students with 504 plans**. In addition, we are actively managing **10 new referrals** at various stages of the evaluation process. I work closely with our mental health providers to support students' social, emotional, and behavioral needs, ensuring continuity of care and collaboration between school-based teams and outside agencies. A key focus of my role has been identifying and securing the best possible placements for students with diverse needs, both within the district and through collaboration with our NEK choice schools. This includes regular communication and problem-solving with NEK school staff and support teams, as well as ongoing collaboration with Beth Lemnah, Assistant Director, to ensure our choice students receive appropriate and consistent support.

Within Canaan, I work closely with my special education staff and general education teachers to personalize learning for individual students, ensuring that instructional approaches align with students' strengths and needs. Upholding and strengthening our life skills programming remains a priority, with an emphasis on small class sizes, individualized approaches, and meaningful skill development. In addition, I have focused on building community partnerships to provide students with real-world experiences that enhance learning and independence. I continue to seek out and coordinate professional development opportunities for staff across the district, with the goal of deepening our collective understanding of personalized learning, special education, and student mental health needs. This work is collaborative, ongoing, and rooted in our shared commitment to supporting all ENSU students in reaching their full potential.

I would like to thank our students, families, staff, and community partners for their continued collaboration and trust. The work we do is truly a team effort, and I am grateful for the dedication, flexibility, and care shown by everyone involved in supporting our students. It is a privilege to serve the ENSU community, and I appreciate the ongoing support that makes this work possible.

Sincerely,  
Emily Cooney  
Director of Student Support



January 20, 2026

Board of Directors  
NEK Choice School District  
Canaan, Vermont

We were engaged by the NEK Choice School District and have audited the financial statements of the NEK Choice School District as of and for the year ended June 30, 2025. The following statements and schedules have been excerpted from the 2025 financial statements:

Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund	Schedule 1
Balance Sheet - Governmental Funds	Statement C
Combining Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds	Statement E
Schedule of Departmental Operations - General Fund	Schedule B

*RHR Smith & Company*

RHR Smith & Company, CPAs

NEK CHOICE SCHOOL DISTRICT  
 BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS  
 BUDGET AND ACTUAL - GENERAL FUND  
 FOR THE YEAR ENDED JUNE 30, 2025

	Budgeted Amounts		Actual Amounts	Variance Positive (Negative)
	Original	Final		
Budgetary Fund Balance, July 1	\$ 894,381	\$ 894,381	\$ 894,381	\$ -
Resources (Inflows):				
Intergovernmental:				
State support	6,531,757	6,531,757	6,507,374	(24,383)
Other	-	-	26,303	26,303
Interest income	1,000	1,000	8,091	7,091
Miscellaneous	-	-	20,276	20,276
Amounts Available for Appropriation	<u>7,427,138</u>	<u>7,427,138</u>	<u>7,456,425</u>	<u>29,287</u>
Charges to Appropriations (Outflows):				
Regular instruction	6,116,470	6,116,470	5,917,643	198,827
Special education	96,865	96,865	115,545	(18,680)
Administrative and support services	319,422	319,422	302,555	16,867
Total Charges to Appropriations	<u>6,532,757</u>	<u>6,532,757</u>	<u>6,335,743</u>	<u>197,014</u>
Budgetary Fund Balance, June 30	<u>\$ 894,381</u>	<u>\$ 894,381</u>	<u>\$ 1,120,682</u>	<u>\$ 226,301</u>

See accompanying independent auditor's report and notes to financial statements.

## NEK CHOICE SCHOOL DISTRICT

BALANCE SHEET - GOVERNMENTAL FUNDS  
JUNE 30, 2025

	<u>General Fund</u>
<b>ASSETS</b>	
Cash and cash equivalents	\$ 1,281,395
Accounts receivable (net of allowance for uncollectibles)	130,324
Prepaid items	5,249
<b>TOTAL ASSETS</b>	<u>\$ 1,416,968</u>
<b>LIABILITIES</b>	
Accounts payable	<u>\$ 296,286</u>
<b>TOTAL LIABILITIES</b>	<u>296,286</u>
<b>FUND BALANCES</b>	
Nonspendable	5,249
Restricted	-
Committed	-
Assigned	-
Unassigned	1,115,433
<b>TOTAL FUND BALANCES</b>	<u>1,120,682</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 1,416,968</u>

See accompanying independent auditor's report and notes to financial statements.

## NEK CHOICE SCHOOL DISTRICT

COMBINING STATEMENT OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2025

	General Fund
REVENUES	
Intergovernmental revenues	\$ 6,533,677
Interest income	8,091
Miscellaneous revenues	<u>20,276</u>
TOTAL REVENUES	<u>6,562,044</u>
EXPENDITURES	
Current:	
Regular instruction	5,917,643
Special education	115,545
Administrative and support services	<u>302,555</u>
TOTAL EXPENDITURES	<u>6,335,743</u>
NET CHANGE IN FUND BALANCES	226,301
FUND BALANCES - JULY 1	<u>894,381</u>
FUND BALANCES - JUNE 30	<u>\$ 1,120,682</u>

See accompanying independent auditor's report and notes to financial statements.

## NEK CHOICE SCHOOL DISTRICT

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2025

	Original Budget	Final Budget	Actual	Variance Positive (Negative)
Regular instruction -				
Tuition:				
Pre-k	\$ 54,840	\$ 54,840	\$ 81,172	\$ (26,332)
Elementary	2,385,325	2,385,325	2,722,599	(337,274)
Secondary	3,620,030	3,620,030	3,081,646	538,384
Contractual services	56,275	56,275	32,226	24,049
	<u>6,116,470</u>	<u>6,116,470</u>	<u>5,917,643</u>	<u>198,827</u>
Special education -				
Assessment	96,865	96,865	115,545	(18,680)
	<u>96,865</u>	<u>96,865</u>	<u>115,545</u>	<u>(18,680)</u>
Administrative and support services -				
Supervisory union assessment	282,592	282,592	280,967	1,625
School board	35,360	35,360	10,965	24,395
Fiscal services	1,470	1,470	10,623	(9,153)
	<u>319,422</u>	<u>319,422</u>	<u>302,555</u>	<u>16,867</u>
<b>TOTAL DEPARTMENTAL OPERATIONS</b>	<u>\$ 6,532,757</u>	<u>\$ 6,532,757</u>	<u>\$ 6,335,743</u>	<u>\$ 197,014</u>

See accompanying independent auditor's report and notes to financial statements.

**NEK Choice School District**

**2026-2027 (FY27) Preliminary**

<b>SUPERINTENDENT'S OFFICE</b>		<b>Approved Budget (FY29)</b>	<b>Proposed Budget (FY27)</b>	<b>Increase/ (Decrease)</b>
Supervisory Union Assessment		297,978	314,409	16,431
<b>Total Superintendent's Office:</b>		<b>297,978</b>	<b>314,409</b>	<b>16,431</b>

<b>SCHOOL BOARD</b>				
Board Members Stipend		10,700	10,700	-
NEK Choice Clerk		50	50	-
NEK Choice Moderator		50	50	-
Payroll Taxes		900	900	-
Audit Services		15,000	15,000	-
Legal Services		3,500	3,500	-
Advertising		1,000	1,000	-
Postage, Printing & Publishing		750	750	-
Dues & Fees-VSBA Data/Dues/New Member Trainings		3,400	3,400	-
<b>Total School Board:</b>		<b>35,350</b>	<b>35,350</b>	<b>-</b>

<b>TREASURER</b>				
Treasurer		1,365	1,365	-
Payroll Taxes		115	115	-
<b>Total Treasurer:</b>		<b>1,480</b>	<b>1,480</b>	<b>-</b>

<b>REGULAR EDUCATION: PreK Tuition</b>	<b># of Students</b>			
Tuition-Location TBD PreK \$4000	14	60,000	60,000	-
<b>Total PreK Tuition :</b>	<b>14</b>	<b>60,000</b>	<b>60,000</b>	<b>-</b>

<b>REGULAR EDUCATION: Elementary Tuition</b>	<b># of Students</b>			
Tuition-Location TBD New K-6	4	215,000	79,800	(135,200)
Tuition-Barnet K-6	1	21,500	26,250	4,750
Tuition-Brighton Elementary K-6	1	21,500	21,000	(500)
Tuition-Burke Town K-6	3	43,000	71,905	28,905
Tuition-Canaan K-6	12	193,500	270,900	77,400
Tuition-Colebrook Elementary K-6	7	107,500	141,539	34,039
Tuition-Concord K-6	7	86,000	167,778	81,778
Tuition-Good Shepherd K-6	5	129,000	33,071	(95,929)
Tuition-Groveton Elementary K-6	5	43,000	116,792	73,792
Tuition - Heartwood Public Charter School K-6	4	64,500	67,200	2,700
Tuition-Lancaster Elementary K-6	8	107,500	203,616	96,116
Tuition - Lunenburg School K-6	1	64,500	23,968	(40,532)
Tuition-Lupine Montessori K	1	-	7,809	7,809
Tuition-Lupine Montessori 1-4	2	43,000	17,867	(25,133)
Tuition-Lupine Montessori 5-6	1	-	9,381	9,381
Tuition-Lyndon Town K-6	10	172,000	239,684	67,684
Tuition - MacDuffie School K-6	1	-	20,076	20,076
Tuition-Newark K-6	5	86,000	119,842	33,842
Tuition-Riverside K-6	47	967,500	943,572	(23,928)
Tuition-St. John Paul II School K-6	9	172,000	133,535	(38,465)
Tuition-St. Johnsbury School K-6	8	193,500	159,600	(33,900)
Tuition-Stratford K-6	3	43,000	72,787	29,787
Tuition-Sutton K-6	1	21,500	23,226	1,726
Tuition-Thaddeus Stevens K-6	5	43,000	100,380	57,380





## NEK CHOICE ESTIMATED TAX RATES FY27

### ESTIMATED Tax Rates for FY27 with Variance to FY26 Tax Rates

	FY26	Estimated FY27	Variance
Total Budget	\$7,630,243	\$7,594,091	-\$36,152
Local Revenues	\$1,000	\$121,000	\$120,000
Education Spending	\$7,629,243	\$7,473,091	-\$156,152
Equalized Pupils	539.03	586.75	47.72
Education Spending per Equalized Pupil	\$14,154	\$12,736	-\$1,418
Dollar Equivalent Yield (Tax Commissioner's Recommendation)	\$8,596	\$8,849	\$253
NEK Choice Towns Equalized Homestead Tax Rate	\$1.6465	\$1.4393	-\$0.2072

NEK Choice Towns	Actual FY26 Tax Rate	FY27 Common Level of Appraisal (CLA)	FY27 Estimated Tax Rate	Variance
Bloomfield	1.1123	144.68%	0.9948	-0.1175
Brunswick	1.2133	136.95%	1.0508	-0.1625
East Haven	1.6300	83.89%	1.7155	0.0855
Granby	1.6615	85.84%	1.6765	0.0150
Guildhall	1.2528	134.74%	1.0681	-0.1847
Kirby	1.1620	136.76%	1.0523	-0.1097
Lemington	1.6651	90.99%	1.5816	-0.0835
Maidstone	1.1451	119.51%	1.2042	0.0591
Norton	1.3989	101.22%	1.4218	0.0229
Victory	1.8129	95.69%	1.5039	-0.3090

### Current FY26 NEK Student Population by Town & Grade

NEK Choice Town	Pre-K	K-6	7-12	Total
Bloomfield	2	18	6	26
Brunswick	0	4	3	7
East Haven	1	18	25	44
Granby	0	0	0	0
Guildhall	0	25	16	41
Kirby	10	69	65	144
Lemington	0	1	4	5
Maidstone	0	9	8	17
Norton	2	4	5	11
Victory	0	3	5	8
<b>Total for District</b>	<b>15</b>	<b>151</b>	<b>137</b>	<b>303</b>

**SCHOOL YEAR 25-26 NEK CHOICE SCHOOLS AND ENROLLMENT COUNT**

<b><u>NEK CHOICE SCHOOL</u></b>	<b><u>ENROLLMENT</u></b>
Arlington School	2
Balch Nature School	1
Barnet Elementary	1
Brighton Elementary	2
Burke Mountain Academy	2
Burke Town School	4
Canaan Elementary	13
Canaan High School	8
Colebrook Elementary	5
Concord Graded/Middle	9
Good Shepherd Catholic School	7
Groveton Elementary	5
Groveton High School	5
Heartwood Public School	6
Kids of the Kingdom	2
Lancaster Elementary	12
Little Dipper Doodles	1
Lunenburg School	1
Lyndon Institute	20
Lupine Montessori	4
Lyndon Town School	14
MacDuffie School	1
Newark Street School	7
NEKLS	1
North Country Union High School	2
Riverside School	66
Seven Hills	1
Spectrum Services	1
St. John Paul II School	9
St. Johnsbury Academy	43
St. Johnsbury School	11
Stratford Public School	5
Sutton School	1
Thaddeus Stevens School	9
Vermont Academy	1
VLACs	1
Waterford Elementary	7
White Mountain Regional	11
White River Valley School	1
Woodland Community School	1

**Total # of Schools 40**

**Total # of Students 303**

Annual Reports  
of the Essex North Supervisory Union  
Canaan, VT

2025



**Essex North Supervisory Union  
2026-2027 (FY27) Proposed Budget**

Expenditures	Approved Budget (FY26)	Proposed Budget (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Superintendent Salary	\$124,260	\$126,260	\$2,000	\$63,130	\$63,130		
Treasurer Stipend	\$1,890	\$1,890	\$0	\$945	\$945		
Business Administrator Salary	\$85,000	\$87,000	\$2,000	\$43,500	\$43,500		
Salary (AP/Admi Assis/PR/HR)(1.80 FTE)	\$96,096	\$106,122	\$10,026	\$53,061	\$53,061		
Benefits	\$158,667	\$174,462	\$15,795	\$87,231	\$87,231		
Advertising	\$900	\$500	(\$400)	\$250	\$250		
Audit Services	\$22,000	\$28,300	\$6,300	\$14,150	\$14,150		
Contracted Services	\$27,047	\$27,458	\$411	\$17,916	\$9,542		
Dues & Fees-Registrations/Memberships	\$14,300	\$16,000	\$1,700	\$8,000	\$8,000		
General Supplies/Books/Misc.	\$4,400	\$4,600	\$200	\$2,300	\$2,300		
Legal Services	\$5,000	\$5,000	\$0	\$2,500	\$2,500		
Postage	\$2,500	\$2,600	\$100	\$1,300	\$1,300		
Prof/OLT Liab. Insurance	\$10,500	\$10,000	(\$500)	\$5,000	\$5,000		
Repairs/Maintenance	\$3,500	\$1,000	(\$2,500)	\$500	\$500		
Software	\$23,100	\$24,000	\$900	\$12,000	\$12,000		
Telephone/Internet	\$9,000	\$9,000	\$0	\$4,500	\$4,500		
Travel Expenses	\$6,000	\$5,500	(\$500)	\$2,750	\$2,750		
Tuition Reimbursement	\$2,000	\$2,000	\$0	\$1,000	\$1,000		
<b>Total Supervisory Union Expenditures:</b>	<b>\$596,160</b>	<b>\$631,692</b>	<b>\$35,532</b>	<b>\$320,033</b>	<b>\$311,659</b>	<b>\$0</b>	<b>\$0</b>

Expenditures	Approved Budget (FY26)	Proposed Budget (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Bus Service-Student Transportation Cont.	\$239,400	\$251,280	\$11,880	\$0	\$251,280		
Bus Service-Athletic Transportation, Cont.	\$30,000	\$0	(\$30,000)	\$0	\$0		
Bus Service-Field Trips Trans., Cont.	\$10,000	\$12,000	\$2,000	\$0	\$12,000		
Bus Service-CTE Transportation	\$10,000	\$5,000	(\$5,000)	\$0	\$5,000		
<b>Total Transportation Expenditures:</b>	<b>\$289,400</b>	<b>\$268,280</b>	<b>-\$21,120</b>	<b>\$0</b>	<b>\$268,280</b>	<b>\$0</b>	<b>\$0</b>

Expenditures NON SPECIAL ED	Approved Budget (FY26)	Proposed Budget (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries-Dir./Asst Dir./Subs	\$99,741	\$107,228	\$7,487	\$26,356	\$80,872		
Benefits-Dir./Asst Dir./Subs	\$13,315	\$16,247	\$2,932	\$6,577	\$9,670		
Contracted Serv.-504s -Deaf/PT/OT/SP/Vis.	\$10,000	\$5,000	(\$5,000)	\$0	\$5,000		
General Supplies/D& F-504 Students	\$2,000	\$500	(\$1,500)	\$250	\$250		
<b>Total Non Special Ed Services:</b>	<b>\$125,056</b>	<b>\$128,975</b>	<b>\$3,919</b>	<b>\$33,183</b>	<b>\$95,792</b>	<b>\$0</b>	<b>\$0</b>

Expenditures SPECIAL EDUCATION /SERVICES	Approved Budget (FY26)	Proposed Budget (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries-Dir./Asst Dir./Teach./Ad. Asst./Paras	\$762,396	\$737,471	(\$24,925)	\$95,121	\$630,995		\$11,355
Benefits-Director/Asst/ Teachers/Paras	\$470,737	\$417,102	(\$53,635)	\$39,741	\$370,916		\$6,445
Advertising	\$700	\$700	\$0	\$0	\$700		
Contracted Ser.-(IDEA-B & IDEA PreK Grant)	\$165,260	\$165,260	\$0	\$82,630	\$82,630		
Contracted Serv.-PT/OT/SP/Vis./Deaf/PD	\$923,645	\$1,009,865	\$86,220	\$991,845	\$18,020		
Dues & Registrations	\$8,430	\$8,430	\$0	\$1,990	\$6,440		
Equipment	\$3,000	\$3,000	\$0	\$1,470	\$1,530		
General Supplies/Books/Software	\$13,000	\$13,000	\$0	\$4,156	\$8,844		
Postage	\$200	\$200	\$0	\$98	\$102		
Transport-Out of District Placements	\$121,500	\$82,900	(\$38,600)	\$62,500	\$20,400		
Travel-Director/Asst Director	\$2,500	\$3,000	\$500	\$735	\$2,265		
Tuition-Out of Dist. Place./ Tuition	\$661,445	\$538,445	(\$123,000)	\$412,445	\$126,000		
<b>Total Special Education Expenditures:</b>	<b>\$3,132,813</b>	<b>\$2,979,373</b>	<b>(\$153,440)</b>	<b>\$1,692,731</b>	<b>\$1,268,842</b>	<b>\$0</b>	<b>\$17,800</b>

Expenditures GRANTS/Medicaid Funds	Approved Budget (FY26)	Proposed Budget (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Salaries	\$239,662	\$221,048	(\$18,614)	\$46,166	\$174,882		
Benefits	\$144,509	\$132,709	(\$11,800)	\$24,636	\$108,073		
Contracted Services, Supplies, Equipment	\$5,400	\$5,400	\$0	\$918	\$4,482		
<b>Total Grant/Medicaid Expenditures:</b>	<b>\$389,571</b>	<b>\$359,157</b>	<b>(\$30,414)</b>	<b>\$71,720</b>	<b>\$287,437</b>	<b>\$0</b>	<b>\$0</b>

<b>Grand Total of All Expenditures:</b>	<b>\$4,533,000</b>	<b>\$4,367,477</b>	<b>-\$165,523</b>	<b>\$2,117,668</b>	<b>\$2,232,010</b>	<b>\$0</b>	<b>\$17,800</b>
---	--------------------	--------------------	-------------------	--------------------	--------------------	------------	-----------------

Revenue Statement SUPERINTENDENT'S OFFICE/TRANSPORTATION	Revenue (FY26)	Estimated (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Transportation Aid Revenue from State	\$120,000	\$120,000	\$0	\$0	\$120,000		
Interest	\$250	\$250	\$0	\$125	\$125		
SU Assessments	\$592,910	\$621,442	\$28,532	\$314,909	\$306,533		
Transportation Assessment	\$169,400	\$148,280	(\$21,120)	\$0	\$148,280		
E-Rate Reimbursement	\$3,000	\$10,000	\$7,000	\$5,000	\$5,000		
<b>Total Supers Office/Trans. Rev.:</b>	<b>\$885,560</b>	<b>\$899,972</b>	<b>\$14,412</b>	<b>\$320,034</b>	<b>\$579,938</b>	<b>\$0</b>	<b>\$0</b>

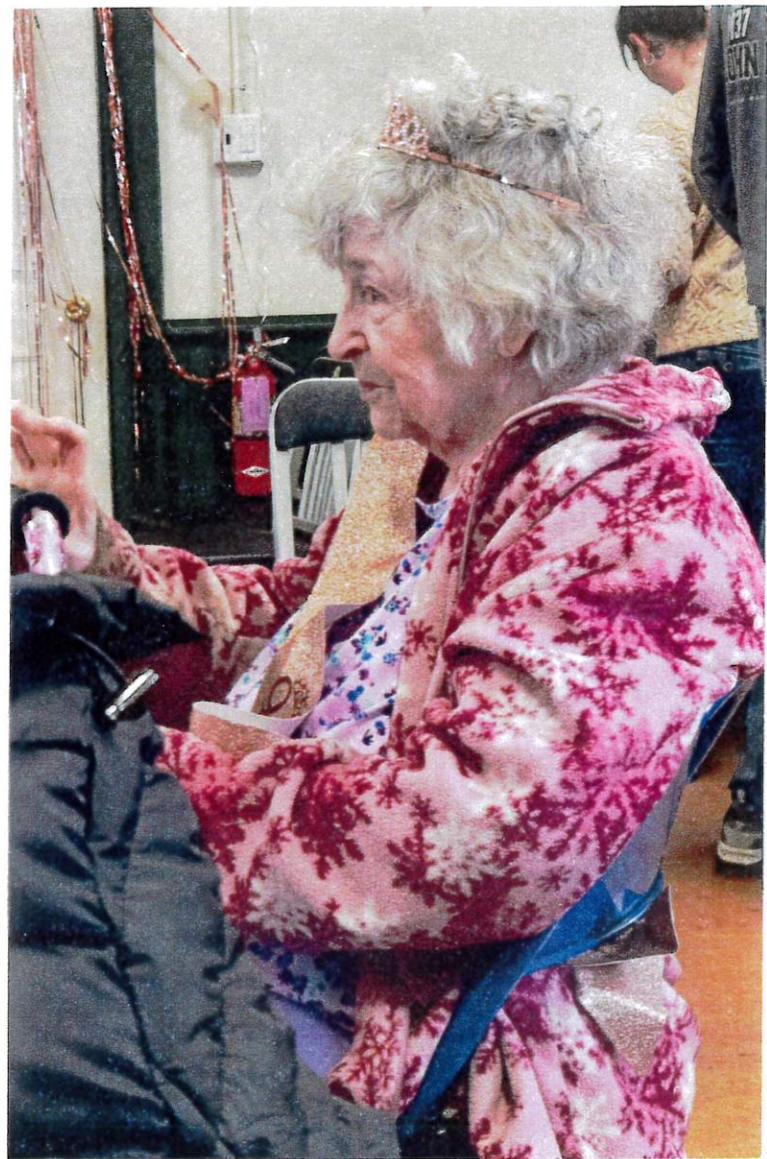
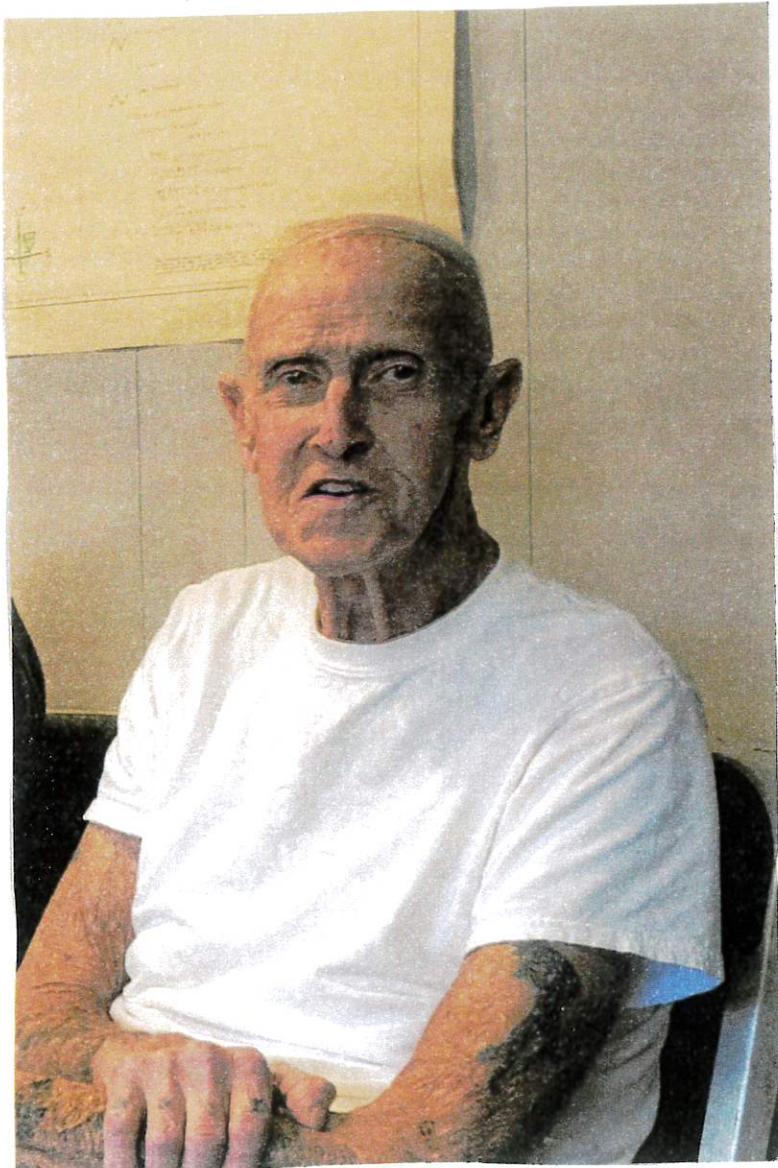
Revenue Statement NON SPECIAL ED SERVICES	Revenue (FY25)	Estimated (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
Contracted Services-PD to ENSU	\$125,056	\$128,975	\$3,919	\$33,183	\$95,792		
<b>Total Non Special Ed Revenue:</b>	<b>\$125,056</b>	<b>\$128,975</b>	<b>\$3,919</b>	<b>\$33,183</b>	<b>\$95,792</b>	<b>\$0</b>	<b>\$0</b>

Revenue Statement SPECIAL ED SERVICES	Revenue (FY26)	Estimated (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
EEE Assessment from District	\$74,787	\$12,984	(\$61,803)	\$6,492	\$6,492		
EEE Grant from State	\$51,309	\$53,538	\$2,229	\$26,769	\$26,769		
Special Ed Reimbursement from District	\$1,011,916	\$1,043,858	\$31,942	\$332,833	\$693,225		\$17,800
Census Block Grant	\$1,044,644	\$1,057,194	\$12,550	\$687,176	\$370,018		
Special Ed Extraordinary Reimb. - State	\$784,897	\$646,539	(\$138,358)	\$556,831	\$89,708		
IDEA-B Grant Ages 3-21	\$160,000	\$160,000	\$0	\$80,000	\$80,000		
IDEA-B Preschool Grant	\$5,260	\$5,260	\$0	\$2,630	\$2,630		
<b>Total Special Ed Revenue:</b>	<b>\$3,132,813</b>	<b>\$2,979,373</b>	<b>(\$153,440)</b>	<b>\$1,692,731</b>	<b>\$1,268,842</b>	<b>\$0</b>	<b>\$17,800</b>

Revenue Statement Grants/Medicaid	Revenue (FY26)	Estimated (FY27)	Increase (Decrease)	NEK Choice	Canaan	Ferdinand	SAU 7
CFP Grants	\$317,111	\$316,594	(\$517)	\$53,820	\$262,774		
Medicaid Grant	\$72,460	\$42,563	(\$29,897)	\$17,900	\$24,663		
<b>Total Grants/Medicaid Revenue:</b>	<b>\$389,571</b>	<b>\$359,157</b>	<b>(\$30,414)</b>	<b>\$71,720</b>	<b>\$287,437</b>	<b>\$0</b>	<b>\$0</b>

<b>Grand Total All Revenues:</b>	<b>\$4,533,000</b>	<b>\$4,367,477</b>	<b>-\$165,523</b>	<b>\$2,117,668</b>	<b>\$2,232,009</b>	<b>\$0</b>	<b>\$17,800</b>
----------------------------------	--------------------	--------------------	-------------------	--------------------	--------------------	------------	-----------------

Our little town  
has a couple  
distinguished  
citizens that  
celebrated special  
Birthdays in 2025.



Congratulations to  
Pracilla Hodgdon  
And  
Vern Shores.

1935 was a very  
good year.